

ANNUAL ADMINISTRATIVE REPORT

1991 - 1992

GOVERNMENT OF TRIPURA

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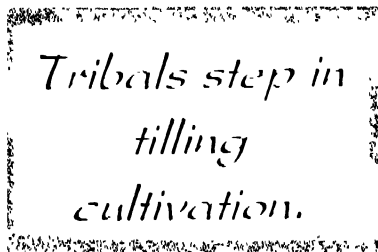
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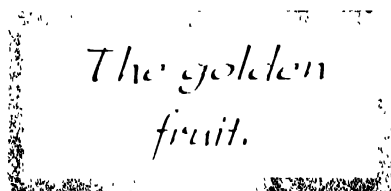
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A G R I C U L T U R E



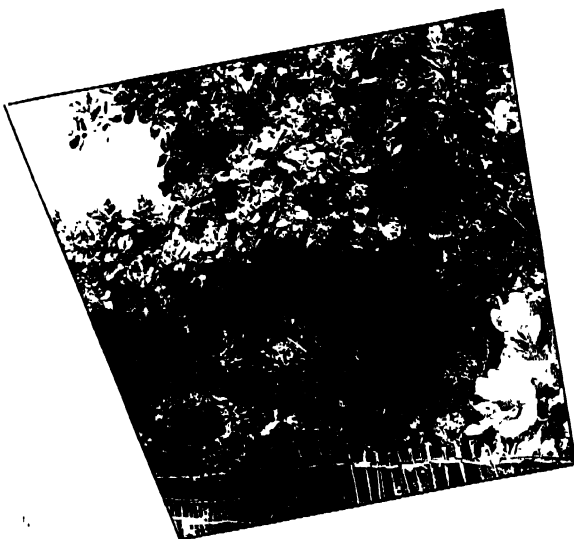
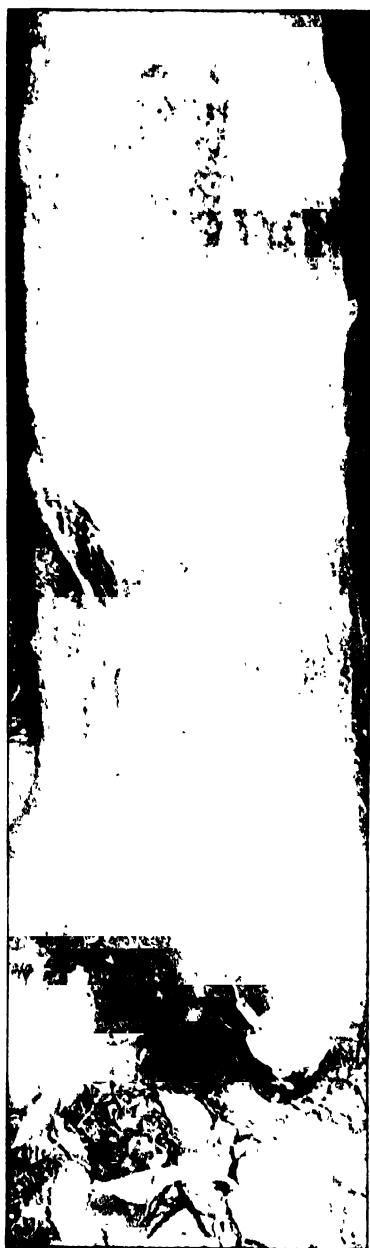
Agricultural production booming up



AGRICULTURE

*Rubber :
A major cash
crop of Tripura.*

*Cashewnut
production
increasing.*

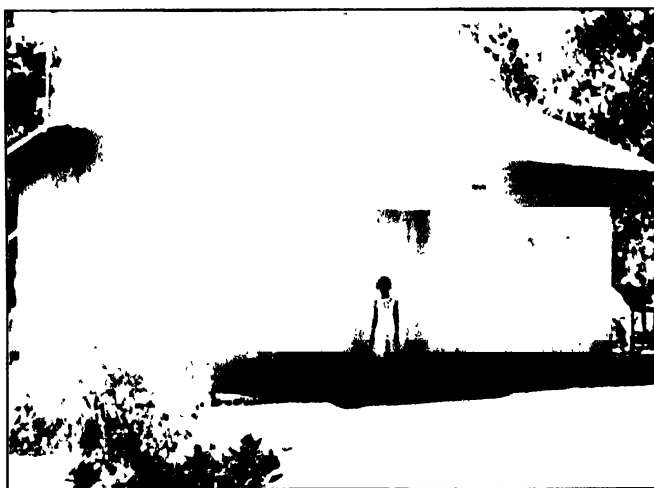


FOR SURE OF CARE AND CURE.

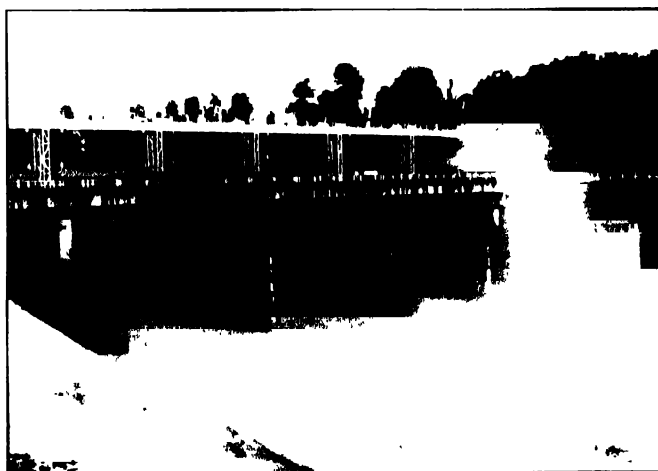
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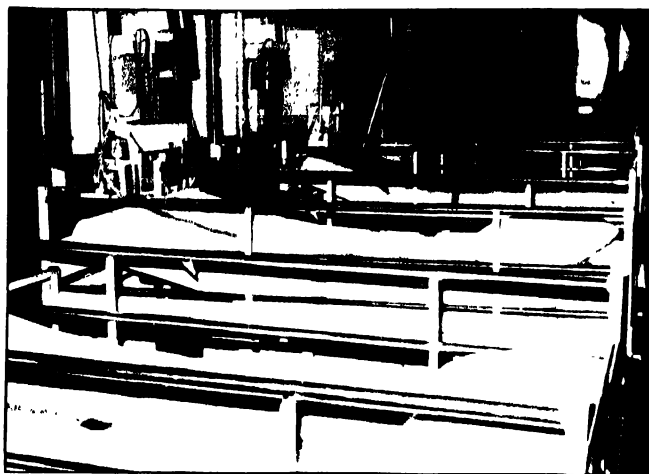
*Initiative for
building up of
infrastructure.*



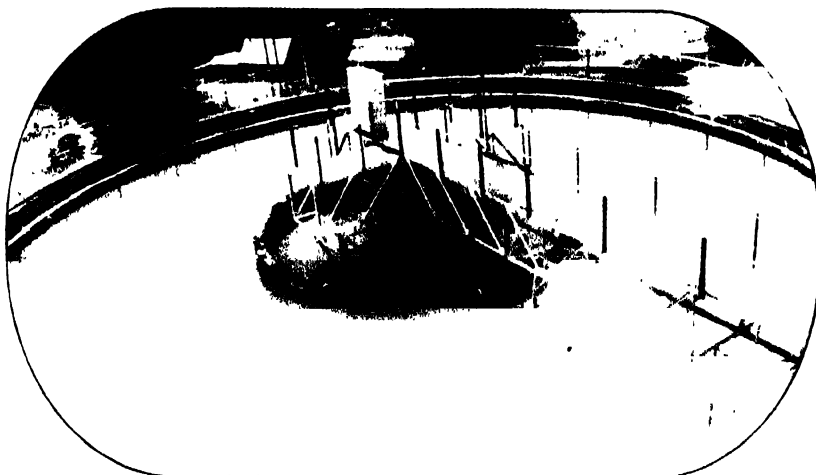
*Housing :
uncertainty
no more
last.*



*Chakmaghat
barrage.*



Intensive care unit in G. B. Hospital.



Water treatment plant at Udaipur

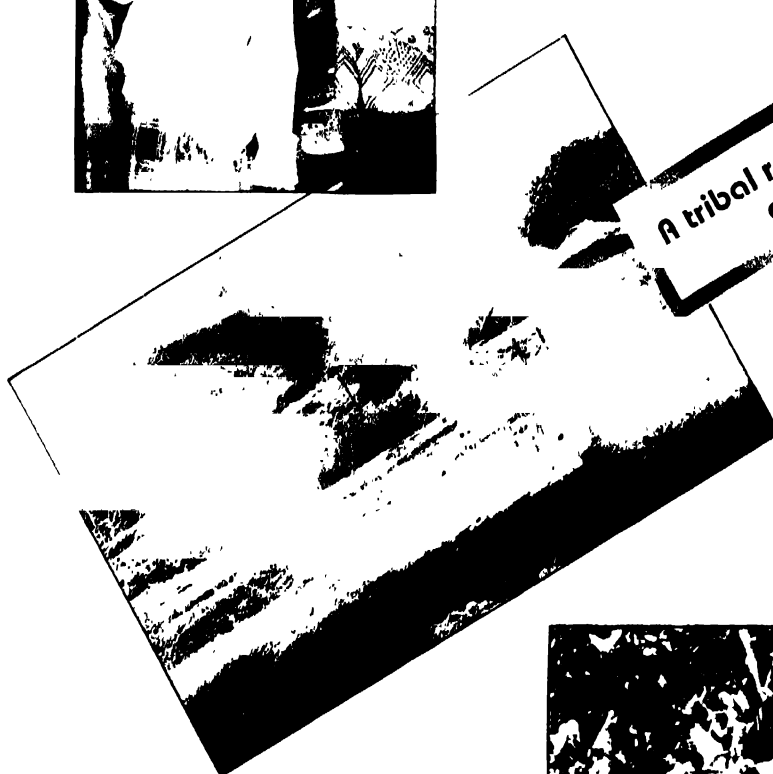


Health services at a remote area.

DEVELOPMENT



*For providing
safe drinking
water.*

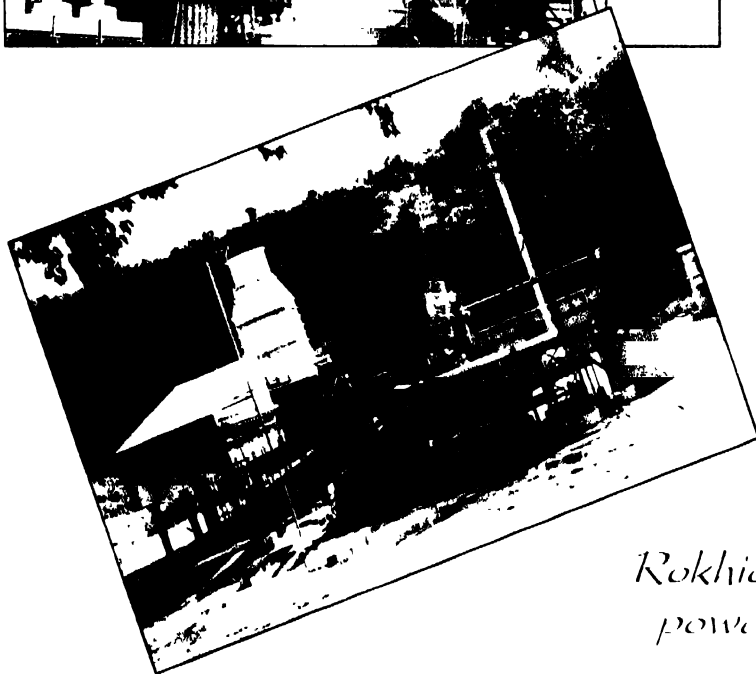


*A tribal resettlement
colony*

*Mark-II
tube wells dug in
remote pockets.*

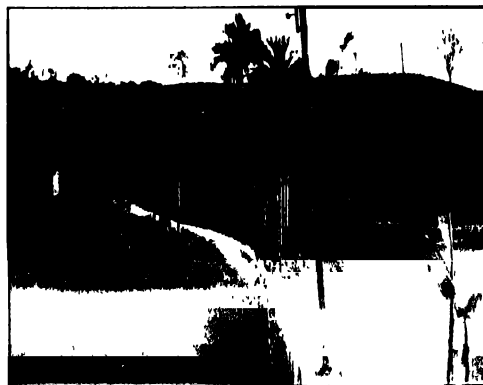


NEEPCO
*torchng a
ray of
hope.*



*Rokhia thermal
power plant.*

*Emphasis on
electrification at
villages.*



I N D U S T R Y

*Production
increasing in Tripura
Jute Mills Ltd.*



Tea quality : Tripura third in the country.

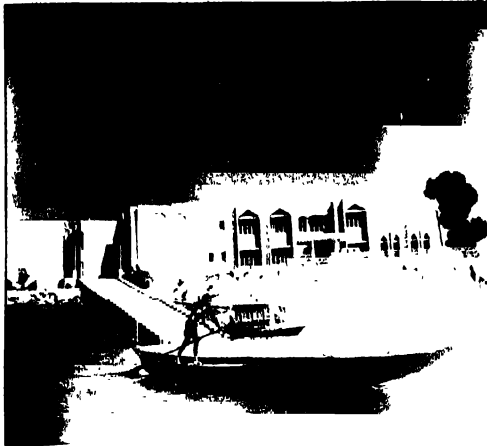
*Handicraft :
An all time
pride of Tripura.*



MISCELLANEOUS



Khaki Campbell duck in R. K. Nagar cattle farm.



Sagarmahal at Neermahal



*Mushroom :
Loving agri product of tribals.*

A cultured fishery.



ADMINISTRATIVE REFORMS DEPARTMENT

The Administrative Reforms Department deals with :

- 1) Matters of eradication of corruption
- 2) Matters of Vigilance Organization
- 3) Disciplinary cases of gazetted officers
- 4) Disciplinary proceedings of gazetted employees
- 5) Supervision of the Inquiring Authority (Addl. Commissioner for Departmental Inquiries) and enquiries into the disciplinary cases of non-gazetted employees.
- 6) Vigilance clearance of employees, due for promotion, confirmation, retirement etc.
- 7) Matters of discipline and service conduct rules.

S.P. (Vigilance) conducts enquiries of government and public sector undertaking's employees.

During the year, 24 complaints were forwarded to the Vigilance Organisation for enquiry. 115 complaints were pending of previous years. Final enquiry reports were submitted in 69 cases and 70 cases remained pending by March, 1992.

The 'Additional Commissioner for Departmental Inquiries' received 87 cases for enquiry into the charges framed. 71 cases were pending end of previous years. Of these 158 cases, 59 cases were disposed of leaving balance of 99 cases by March, 1992.

AGRICULTURE

The annual rainfall was 3399.1 mm. against normal 2196.4 mm. every year. Heavy rain at the time of sowing of autumn paddy, caused less coverage resulting in less production.

PRODUCTION OF MAJOR CROPS:

1. **Rice** : Out of 2.73 lakhs hectares, of gross cropped area under food grains, rice occupied 2.57 lakhs hectares (94%) whereas in terms of production rice contributed 97% to the total production. The production of rice was 4.75 lakh tonnes as against target of 5.35 lakh tonnes. However, the productivity of rice went upto of 1846 kg/ha. against 1828 kg/ha achieved during the previous year.
2. **Wheat** : Production of wheat, during the year, was 4.70 thousand tonnes as against target of 7.50 thousand tonnes
3. **Maize**: The production of maize was 1.24 thousand tonnes against target of 3.00 thousand tonnes.
4. **Pulses**: Production of pulses was 6.90 thousand tonnes against the target of 7.50 thousand tonnes.

OTHER CROPS PRODUCTION:

- a) **Oilseeds**: The area of the production of oilseeds 14.53 thousand hectares and 10.38 thousand tonnes respectively.
- b) **Jute & Mesta**: The total production of jute & mesta was 51.00 thousand tonnes.

USE OF PRODUCTION AGRIL. INPUTS:

FERTILIZERS : Consumption of inorganic chemical fertilizers, in terms of nutrients, was 10,492 m.t. The per hectare fertiliser consumption went upto 30.70 kg. against 28.00 kg of earlier year.

SEEDS: The department procured certified/improved seeds from the "Registered Growers" and as well as from recognised sources from outside. About 2.54 thousand m.t of quality/improved seeds were distributed to the farmers, through the 356 VLW stores.

PLAN PROTECTION CHEMICALS : An area of 1.11 lakh hectares was covered by plant protection measures using 111.00 k.i/m.t of plan protection chemicals.

COVERAGE UNDER H.Y.V. : The area covered under h.y.v paddy was 2.02 lakh hectares against 2.07 lakh hectares in the previous year representing 79% coverage of h.y.v area to total rice area. The area under wheat of 2500 hec. and 2000 hec. under maize was covered h.y.v. seeds.

SOIL TESTING : Total 6080 soil samples, collected from the farmer's field, were tested at the soil testing laboratory.

EXTENSION SUPPORT : To diffuse technology to the field and to receive feed back, many training programmes for farmers were conducted. These include training on plant protection, upland agriculture, soil and water-management in irrigated command areas, maintenance/operation pumps and power-tillers etc.

AGRICULTURAL ENGINEERING : The Department has 80 power-tiller hiring centres in the state. To popularise mechanised farming, there is a programme for distribution of power-tillers, implements & machineries, on subsidy, to farmers particularly small and marginal farmers. About 180 power tillers, 152 h.c. sprayers, 93 pump-sets, 210 small agri. implements were distributed.

AGRICULTURAL MARKETING & STORAGE: Many markets were developed by constructing selling halls, selling stalls and by improving market yards etc. 395 'push' carts were distributed.

FINANCIAL ACHIEVEMENT : A sum of Rs. 1474.43 lakhs was spent as including centrally sponsored schemes. The details are given below:-

AGRICULTURE

Head of Account	Expenditure (Rs. In lakhs)
2401-Crop husbandry	977.24
2408-Storage & Warehousing	102.84
2415- Agri. Research and Education	27.08
2435-Other programme & Marketing	208.29
Central Share against sharing of C.S. schemes.	144.73
100% Central share against Central sector scheme	14.25
Total	1474.43

DEPARTMENT OF AGRICULTURE (HORTI)

The department after,procuring coconut varieties from outside the state for years is in a position to produce seed coconut of such selected varieties within the state itself. During 1991-92, 68000 quality coconut seeds were procured from local growers for raising seedlings. Demonstration of vegetable cultivation, was taken up involving an area of 2000 hect. for S.T. people and 400 hect, for S.C. people. Potato cultivation in river-bed (charland), a new technology, was demonstrated in all agri-sub divisions. There were failures due to rise in level of river water, due to untimely rain, but in some cases yeild as high as 50m.t. per hect. were obtained in pockets of Jirania, Amarpur, Teliamura, whereas the normal average yield of potato in Tripura is 18 m.t. per hect. Cultivation of vegetable pea was encouraged by distribution of 30mt if vetgetable pea seed,. 39.5 mt of different vegetable seeds, were distributed to beneficiaries. Hybrid tomato, brinjal, cabbage, wagemelon, were introduced in the state.

TRAINING : During 1991-92, 720 farmers were trained in govt. orchards of Tripura. Training on potato cultivation from True Potato Seeds (TPS) was imparted to 450 cultivators in Horticulture Research complex at Nagicherra. Training on mushroom cultivation was given conducted, 150 farmers were trained. Horticulture Research Complex, at Nagicherra conducted adoptive trail with 53 varieties of cashewnut, 31 varieties of coconut, 10 varieties of arecanut and red oil palm. These trials showed 5 varieties of arecanut and red palm exhibited encouraging performance. Trials on species like black pepper, turmeric and ginger and cinnamon were also undertaken. Black pepper yeild was recorded at 442 kg. (dry weight) per hect. which was encouraging. Local turmeric was found to yeild 16.54 m.t. per hecter. Out of 7 varieties of ginger, Bardhaman variety gave highest yield of 9.40 m.t.

The technology of 'True Potato Seed'(TPS) was standardised at Nagicherra. Only 100 grams of TPS is required to sow 1 hect. of potato. 40 kg of TPS was produced against targets of 30 kg . Rs. 4.00 lakhs was earned. 200 mt of genetically pure seed tubers was produced and distributed from the parent materials of Nagicherra.

EXTENSION : 46 -hect was brought under plantation of horticultural crops by way of distribution of 15 lakhs of quality planting materials

PROCESSING & MARKETING : Processing of fruits and vegetables, only alternative in preserving marketable surplus, was attempted at Agartala and Kumarghat. Achievement of these centres are reflected below:-

1. Nos. of bottles of squash produced	= 668 nos.
2. Lemon juice	= 30 lts.
3. Nos. of canned fruits produced	= 472 cans.
4. Quantity of orange juice produced	= 426 lts.
5. Nos. of person trained	= 500 nos.
6. Quantity of processed cashew produced	= 640 kg.
7. Total revenue earned	= Rs. 66,628.00
8. Total amount of taxes paid	= Rs. 3,778.00

NERAMAC at Nalkata processed 659.60 MT of pineapples after processing.

EXPENDITURE & RECEIPT : Expenditure on horticulture development was Rs. 499.409 lakhs against revised budget allocation of Rs. 525.00 lakhs. Total revenue earned was Rs. 73.18 lakhs.

CONSERVATION : Soil conservation works are taken up on sub-watershed/micro watershed basis. Under these, an area of 18.350 hect. was developed brought under cultivation by adopting different soil conservation measures and agro-technique upto the year 1989-90. During 1990-91, about 4,300 hect. of agricultural land developed was brought under cultivation and an area of about 4500 hect. developed.

ANIMAL HUSBANDRY

The development programmes were continued and an expenditure of Rs. 481.249 lakhs was incurred against outlay of Rs. 525.000 lakhs. The programmes are :

1. Cattle Development.
2. Poultry Development.
3. Duchery Development
4. Piggery Development
5. Goatery Development
6. Buffalo Development.
7. Veterinary Services and Animal Health.
8. Fodder Development.
9. Diary Development.

During 1991-92, the achievement of the ICDP schemes are :

Sl. No.	Name of the item	ICDP - I (in numbers)	ICDP - II (in numbers)	Total (in numbers)
1.	Semen production centre.	2	1	3
2.	Children semen centre.	2	1	3
3.	Frozen semen centre	Nil (Not yet	1 started	1
4.	A.I. centre	10	5	15
5.	A.I. sub centre	79	39	118
6.	No. of A.I. performed.	36229	6018	42247
	a) <u>with chilled semen</u>	13812	2792	16604
	i. indigenous cattle	14741	2273	17014
		4350	656	5006
		3326	297	3623
7.	<u>Liquid Nitrozen production</u>			
	i) No. of LN2 Plants in operation.	1	Nil	1
	ii) Quantity of liquid nitrozen production.	5045.5 lts.	Nil.	5045.5lts.
	iii) Qnty. Of liquid nitrozen ditributed.	5045.5 lts.	Nil.	5045.5lts
	iv) Total requirement of liquid nitrozen for forzen semen use in the state.	---	---	10,000 lts

Sl. No.	Name of the item	ICDP - I (in numbers)	ICDP - II (in numbers)	Total (in numbers)
8.	No. of calves born i. <u>chilled semen</u>			
	a. male	3188	702	3890
	b. female	3305	688	3993
	ii <u>Frozen semen</u>			
	a. Male	1264	260	1524
	b. female	1229	165	1394
	c. total male	4452	962	5414
	d. total female	4534	853	5387
9.	No. of breeding bull stations with name breedwise			
	a) R.K. Nagar, Udaipur	1		
	b. Dharmanagar	3		
	i. Jersey	13	3	16
	ii. Crossbred.	5	1	6

In RECBF (R.K.Nagar)

	<u>Jersey</u>	<u>Gross</u>	<u>Total</u>
1. Cattle strength as on 31-3-92	35 nos.	130 Nos.	165 Nos.
i) Cow in milk	7 nos.	36 Nos.	43 Nos.

In RECBF (R.K.Nagar)

	<u>Jersey</u>	<u>Gross</u>	<u>Total</u>
iii) Cow in dry	5 Nos.	19 Nos.	24 Nos
iv) Heifer	9 "	30 "	39 "
v) Male calf	2 "	20 "	22 "
vi) Female calf	5 "	15 "	20 "
vii) Bull	7 "	10 "	17 "
2. Average milk yield. per cow/day		5.110 kg/day	
3. Calf born			
i. Male		- 24 Nos.	
ii. Female		- 22 nos.	

- | | |
|---|-----------------|
| 4. Calf Died | - 17 Nos. |
| 5. Total milk production | - 76,611.0 kg |
| 6. Total milk sold to T.C.M.P.U Ltd. | - 60,357.0 kg |
| 7. Cattle sold for breeding/preparation | - 4 Nos. |
| 8. Culled animal sold | - 39 Nos. |
| 9. Revenue earned from | |
| i. Milk | Rs. 4,22,667.00 |
| ii. Cow dung | Rs. 791.00 |
| iii) From sale of animals | Rs. 43,980.00 |

Total revenue earned : Rs. 4,67,438.00

In SCLF (R.K.Nagar)

- | | |
|------------------------------------|---------------|
| 1. Cattle strength as on 31-3-92 | 45 Nos |
| i) Cows in milk | 7 Nos. |
| ii) Heifer | 9 Nos. |
| iii) Male calf | 2 Nos. |
| iv) female calf | 2 Nos. |
| v) Bull | 5 Nos. |
| 2. Average milk yield. per cow/day | 4.825 kg/day |
| 3. Calf born | |
| i) Male | 5 Nos. |
| ii) Female | 3 Nos. |
| 4. Calf Died | 4 Nos. |
| 5. Cattle sold | 5 Nos. |
| 6. Total milk production | 12,383.5 kg |
| 7. Total milk sold to TCMPU Ltd. | 4,246.5 kg |
| 8. Revenue earned from | |
| i) Milk | Rs. 74,998.50 |
| ii) Cow dung | Rs. 9,430.00 |

In C.I.F (Brichandramanu)

1. Cattle strength as on 31-3-92	71 Nos	
i. Cows in milk	11 Nos.	
ii) Cow in dry	16 Nos.	
iii) Male calf	14 Nos.	
iv) Female		15 Nos.
v) Heifer	10 Nos.	
vi) Bull	5 Nos.	
2. Calf born		
i) Male	10 Nos.	
ii) Female		15 Nos
3. Cattle Died		30 Nos.
4. Cattle supply/sold	10	
5. Total milk production	14,433.493 kg	
6. Total revenue earned.	Rs. 81,144.25	

During 1991-92, the following were the government farm achievement

Sl No.	Name of the item	State poultry farm Gandhigram	Dist. poultry farm Panisagar	Dist. poultry farm Udaipur	Total
1. Strength of poultry birds as on 31-3-92.					
i.	Cock	289	52	16	357
ii.	Hen	2005	772	264	3041
iii.	Cockrel.	28	-	-	28
iv.	Pullets	148	-	-	148
v.	Chicks	5094	4044	4733	13871
	Total	7564	4868	5013	17445
2.	Eggs produced.	3,62,795 nos.	97,092 nos.	91,100 nos.	5,50,987 nos.

The following were the achievements of the governments duck breeding farms during the year 1991-92.

Sl. No.	Name of the Item	Regional Exotic Duck Breeding Farm, R.K. Nagar	Composite Livestock Farm, B.C. Manu	Total
1. Strength of birds as on 31-3-92.				
i.	Duck	1407 Nos.	19 nos.	1426
ii.	Drake	295	5	300
iii.	Ducklings above 90 days to 120 days	815	-	815
iv.	Ducklings above 30 days to 90 days.	158	-	158
v.	Ducklings 1 day to 30 days.	2555	-	2555
Total		5230	24	5254 Nos.
2.	Eggs production. No. of Eggs 1	1,20,216	2,363	1,22,579
i.	Set for incubation	45,543	-	45,543
ii.	Sold for hatching	143	-	143
iii.	Sold for table purpose	73,345	2,363	75,708
4.	No. of Ducklings produced.	23,852	-	23,852

Sl. No.	Name of the Item	Regional Exotic Duck Breeding Farm, R.K. Nagar	Composite Livestock Farm, B.C. Manu	Total
5.	No. of duckling distributed.			
i.	In the state	12,029	-	12,029
ii.	Outside the state	480	-	480
Total	12,509	-	12,509	
6.	No. of duck/drakes died.	1373	7	1380
7.	Revenue earned	Rs. 1,92,554.30	Rs. 2363	Rs. 1,94,917.30

PIGGERY DEVELOPMENT

The farm at Gandhigram continued to maintain exotic pigs of Large White Yorkshire, Large black Hampshire and Landrace Breed. Three piggery units functioned, one each at Nabincherra, Mendhihour and Amarpur. A 'Regional Pig Breeding' farm was established at Nalkata in 1991-92. Now it is run under state plan. Pig farm continued to function at Birchandramanu. Necessary breeding stock to boost pig production in the field, was supplied from these farms. The breeding stock was also supplied for programmes of D.R.D.A etc. During 1991-92 the achievements of pig farms are (enclosed in annexure A)

VETERINARY SERVICES AND ANIMAL HEALTH

Nine veterinary hospitals, forty four veterinary dispensaries and two hundred sixteen veterinary first aid centres continued to function in the state, to provide adequate facilities for treatment and vaccination of animals. Medicines were supplied free of cost. 5,40,697 animals were treated 2,53,216, animals were vaccinated and 10,350 bulls and kids were castrated by veterinary institutions.

DISEASE INVESTIGATION

One Central Disease Investigation Laboratory and two district disease investigation laboratories in Dharmanagar and Udaipur, continued to function.

Achievements of feeds and fodder development are as under:

- | | | |
|--|----|--------------|
| 1. Green production | :- | 30,000 MT |
| 2. Silage Production | :- | 450 MT |
| 3. Seed Production | :- | 4 MT |
| 4. Production of cutting as planting materials | :- | 500 MT |
| 5. Demonstration on fodder cultivation | :- | 10 Nos |
| 6. Minikit distribution on fodder | :- | 1,600 Nos. |
| 7. Plantation of fodder trees . | :- | 12,000. Nos. |

DAIRY DEVELOPMENT

Organised dairying is in operation since 1961. The activity include organisation of village level dairy cooperatives, collection, processing and marketing of milk. Government assisted the village level societies and the apex-union, by providing managerial subsidy, transport and cattle feed subsidy to producers against supply of milk to dairy.

Under Dairy Development, one 2 mt per hour capacity, feed mixing plant was purchased and installation work started during the year.

200 farmers were identified for financial assistance to purchase milch animal. Besides supplying 6,000 ltrs. per day to urban consumers, hospital's and army, the Milk Union provided 700 mt milch ration against supply of milk at subsidised rate.

Annexure - A

Sl. No.	Name of the Farm	Strength of Pig as on 31-3-92	Piglet Born			Pig Sold for Breeding			Pig Sold for table	Mortality	Revenue Earned
			Male	Female	Total	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12
1	Pig Multiplication Farm, Gandhigram	133 Nos	245 Nos	224 Nos	469 Nos	175 Nos	152 Nos	327 Nos	9 Nos	103 Nos	Rs 1,38,510.00
2	Piggery Farm, B C Manu.	90 Nos	46 Nos	71 Nos	117 Nos	32 Nos	39 Nos	71 Nos	6 Nos.	34 Nos	Rs 41,656.00
3	Regional Pig Breeding Farm, Nalkata	206 Nos	118 Nos	95 Nos	213 Nos	40 Nos	10 Nos	50 Nos	7 Nos	14 Nos	Rs. 21,270.00
4	Piggery Unit Amarpur 10 Nos	-	-	-	-	-	-	7 Nos	-	-	
5	Piggery Unit Mendhihour	23 Nos	13 Nos	14 Nos	27 Nos	4 Nos	4 Nos	8 Nos	2 Nos	5 Nos	Rs. 7,776.00
6	Piggery Unit Nabincherra	21 Nos	14 Nos	8 Nos	22 Nos	6 Nos	-	6 Nos	3 Nos	1 Nos	Rs 9,100.00
Total		483 Nos.	436 Nos.	412 Nos.	848 Nos.	257 Nos.	205 Nos.	462 Nos.	34 Nos.	157 Nos.	Rs. 2,18,312.00

APPOINTMENT & SERVICES DEPARTMENT

Shri K. V. Raghunath Reddy, continued to be the Governor of Tripura during the year.

Council of Ministers was assisted by a well organised secretariat. It had a chief secretary, principal secretary -1, commissioners - 4, secretaries - 8 (including I.r & secretary /law) and special secretary. There were 10 joint secretaries, 16 deputy secretaries, 14 under secretaries including A.O. in the secretariat.

'Apointment & Services Department' dealt with service matters including training of AIS officers, secretariat officers and head of departments. It is cadre controlling authority of the following services :

Tripura Civil Service

Tripura Police Service

Tripura Govt. Stenographers Services

Tripura Secretariat Service.

CONFIDENTIAL AND CABINET DEPARTMENT

During 1991-92 the changes in the Congress (I)/ TUJS coalition ministry and in the portfolios, of members of the council of ministers, are detailed below :

- (1) Consequent upon her election to Lok Sabha, Maharani Bibhu Kumari Devi, minister in-charge of the 'Revenue Deptt.' and 'LSG Departments' tendered resignation from the council of ministers which was accepted by the Governor on 26th July, 1991. Her departments were reallocated to the chief minister.
- (2) On advice of Shri S.R. Majumder, chief minister, Governor dismissed Shri Jawhar Saha, minister of state, 'Printing and Stationery (independent).', 'LSG and 'Rural Development Departments' w.e.f 30-7-1991. Consequent to this dismissal, the 'Printing and Stationery Department' was reallocated to the chief minister.
- (3) On 28.8.91 Governor, on the advice of Shri S.R. Majumder, Chief Minister, appointed Shri Rabindra Debbarma, minister of state for Power etc. Deptts. as minister of Tripura. There was no change in his portfolios.
- (4) Consequent upon the resignation by Shri S.R. Majumder, chief minister and the council of ministers headed by him, the second Congress (I)/TUJS coalition ministry headed by Shri S. R. Barman was sworn on 19th February, 1992. The new council of ministers with their portfolios were :

Sl. No.	Shri Samir Rn. Barman, Chief Minister, Tripura	1. Administrative Reform 2. Appointment & Services 3. Confidential and Cabinet 4. Higher Education 5. Finance 6. Home 7. Industries 8. Law 9. Election 10. Planning & Coordination 11. Political 12. Secretariat Administration 13. Welfare of Sch. Castes. 14. Other Department/Orga (part) not allotted to any Minister.
2.	Shri Nagendra Jamatia, Minister.	1. Agriculture 2. Fisheries 3. PWD (IFC & PFE)
3.	Shri Kashiram Reang. Minister	1. Health & Family Welfare 2. Refugee Relief and Rehabilitation 3. Labour
4.	Birajit Sinha, Minister	1. Revenue 2. Panchayat 3. Rural Development
5.	Shri Drao Kr. Reang, Minister	1. Tribal Welfare 2. Forest 3. Tribal Rehabilitation in Plantations & Primitive Groups Programme
6.	Shri Rabindra Debbarma. Minister	1. Power 2. School Education 3. Cooperation
7.	Shri Ratan Chakraborty. Minister	1. Information, Cultural Affairs & Tourism

		2. Youth Service and Sports of Education Deptt.
8.	Shri Surajit Dutta, Minister	1. Public Works (Building, Roads & Bridges only). 2. Local Self Government.
9.	Shri Billal Mia, Minister	1. Animal Husbandary 2. Statistics
10	Shri Rasik Lal Roy, Minister	1. Employment 2. Printing & Stationery 3. Jail
11.	Smti. Biva Nath, Minister	1. Social Education 2. Social Welfare
12	Shri Matilal Saha, Minister	1. Transport 2. Food and Civil Supplies

During the year, 11 (eleven) meetings, of the council of ministers were held, wherein various administrative decisions were taken.

Directorate of Higher Education

The 'Directorate of Higher Education administers :

1. College and University educations.
2. Technical education through institutions of 'Polytechnic Institute', 'Engineering College', 'Institute of Professional Studies' etc.
3. Art and culture through public libraries, museum, music college etc.
4. Sports/youth programme through NCC, NSS, physical education, sports under 'Tripura Colleges Sports Board'.

GENERAL EDUCATION

Providing higher education facilities in general education, at the college level was important activity of the department. 14 degree colleges functioned during 1991-92 with total enrolment being 9,174 of which 6,291 were boys and 2,883 were girls. During the year 987 students of scheduled caste community availed of general education at degree level. Of them 738 were boys and 249 were girls. The enrolment of scheduled tribe students in the colleges was 314, of which 255 were boys and 59 were girls. During 1991-92, 452 full time college teachers imparted teaching in the degree colleges, of whom 352 Men and Women 100. The shortage in teaching staff was met by utilising 34 part-time college teachers.

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- 1.2 The 'Directorate of Higher Education' extended 10 (ten) types of stipend/scholarships to students. Of these, one was meant for professional studies outside the state. The expenditure on stipend, stood at Rs. 1,09,99,637/- (Rs. 20,19,558/- for scheduled castes and Rs. 10,09,495/- for scheduled tribes students.)

The Tripura University set up on October 2, 1987, under the Tripura University Act, 1987 continued to function with 10 (ten) departments (4 science, 5 arts and 1 commerce). The enrolment was 586 during the year. Of these 586 students, 375 were boys and 211 were girls. The scheduled caste students, in post-graduate education was 46 (27 boys and 19 girls). The enrolment of scheduled tribe students was only 11 (8 boys and 3 girls). There were 53 full time university teachers (48 men and 5 women). The university also utilised services of 59 part-time teachers.

- 1.4 The 'Directorate of Higher Education' maintains, one hostel, named as Nazrul Chhatrabash, at Agartala. This facility is utilised by muslim students. It as capacity to accommodate of 86 students.

2. TECHNICAL EDUCATION

- 2.1 Two teachnical institutions, one offering diploma course in engineering and the other degree course in engineering, continued to function during the year. The enrolment int the 'Polytechnic Institute' was 165 boys only). Out of 165, S.T. students were 46 and S.C. were 21. The enrolment int the 'Tripura Engineering College' was 472, (425 boys and 47 girls). Break-up of the students is : S.C. boys 45, girls 25, total 70; S.T. : boys 74, girls 02 total 76, general boys 286 and girls 40 total 326. The students of 'Engineering College' and 'Polytechnic Institute' were encouraged to undertake industrial study tour outside with financial assistance. The eligible students of these institutions received stipend in 1991-92' also.

- 2.2. Tripura 'Goverment College of Art & Craft' was established in 1976. The college offers 5 year diploma in applied art, sculpture & painting and a year certificate course in decorative art & craft. The college is affiliated to the Tripura University since 1989-90.

- 2.3. The 'Agartala Chapter of Cost & Works Accountants of India' opened oral coaching centre in 1986 to extend courses in cost accountancy. The 'Directorate' provides grant-in-aid to coaching centre. The performance of students was comparable to all India.
- 2.4. The 'Directorate' constituted the 'Tripura Board of Joint Entrance Examination' to conduct examinations to select candidates for studies in professional courses like MBBS & B.D.S., B. Pharma, B.E/B.Tech, B.Sc. (Agri) B.V. earmarked for Tripura including 'Tripura Engineering College'. It conducted the joint entrance examination in 1991-92 also. It arranged for placement of candidates to courses as per the merit list.
- 2.5. The 'Directorate' maintained the 'Government Law College' at Agartala. The college offers 3-years L.L.B. course, affiliated to Tripura University. The enrolment, in 'Govt. Law College' was 67 during the year, 50 boys and 17 girls.
- 2.6. The 'Govt. College of Education', established in 1964, continued to function during the year. This college imparts training to teachers of high/higher secondary schools. Trainees who received training were 196 (male - 125, female - 71, of which UR- male -56, female - 55 --111 SC - male 26, female 2=28 and ST male - 43, female - 14=57)

3. ART & CULTURE

- 3.1. To provide library services is an important responsibility of the 'Directorate of Higher Education', which runs central library, district libraries at Agartala, district, sub-division and block hqs. During 1991-92, 23 public libraries, including the Birchandra State Central Library and Gandhighat Children Library continued to function. The total book position in these libraries, was 3,87,112
- 3.2. The 'Government Music College', at Agartala, offers both degree and diploma course in music, it enrolled 487 students during 1991-92 (163 boys and 324 girls). The break up is S.C.- boys 18, and girls - 25, S.T - boys 17 and girls - 22 and U.R. - boys 128 and girls 277.
- 3.3. The department continued to run the govt. museum at Agartala. Projects were taken up for reorganization of different galleries particularly bronze

and art galleries. A tribal cultural gallery was also established during the year.

- 3.4. Under archaeology, the 'Directorate of Higher Education' established a registration cell, which registered 680 objects, during the year. To preserve the heritage of Tripura, the establishment of an archaeological unit, was under consideration.

4. SPORT & YOUTH SERVICES

- 4.1 The 'Regional College of Physical Education' at Panisagar continued to function. The total enrolment was 42. The break of which is male - 29, and female - 13, U.R. male - 27, female - 10=37, S.C. - male 2, female -2=4 S.T. - male 0, female -1=1).

- 4.2 The following NCC units continued to organise programmes and activities.

- a) 16, Tripura Bn. NCC, Agartala.
- b) 13, Tripura Bn. NCC, Agartala.
- c) 71, Tripura Girls Indep. Coy. NCC, Agartala.
- d) 34. Tripura Comp. Tech. Regy. NCC, Agartala.
- e) 15, Tripura Indp. Coy. NCC, Kailashahar
(Temporarily shifted to Agt.)

The total strength of cadets of NCC Units, was 5,000. The break up of which is boys sr. div. -1200. Jr. Div. -3000=4200; girls-sr., wings - 200 jr. wings 600=800.

- 4.3. The NSS (National Service scheme) was introduced in 1974-75. During 1991-92, 14 colleges, the 'Govt. College of Education', the 'Tripura Engineering College' and the 'Polytechnic Institute' raised NSS 6000 volunteers and 3000 special volunteers. The assistant professor of M.B.B. college acted as state coordinator.
- 4.4. The 'Directorate of Higher Education' set up Tripura 'Colleges Sports Board' for organisation of different games/sports in colleges. It organised inter college sports meet.

5. MANPOWER OF THE DIRECTORATE OF HIGHER EDUCATION

The 'Directorate of Higher Education' had (as on 31.3.1992) 1345 employees. Category-wise position of employees is as under :

Category	Total No. of employees			
	ST	SC	General	Total
Class-I	4	3	11	18
Class-II	11	20	550	581
Class-III	30	23	220	273
Class-IV	33	61	347	441
Total	78	107	1128	1313
DR	2	4	4	11
Fixed Pay	0	2	1	3
Contingent Worker	1	2	2	5
Part-time Worker	1	3	2	6
Other category	1	3	3	7
Total	5	14	13	32
GRAND TOTAL	83	121	1141	1345

6. BUDGET OF THE DIRECTORATE OF HIGHER EDUCATION

The allocation of fund (1991-92) is shown below.
(Rs. in lakhs)

Subjects with sub-heads	Plan allocation	Non-plan allocation
General Education-2202	128.00	567.78
Technical Education-2203	20.00	123.06
Sports & Youth Services-2204	6.00	32.91
Art & Culture -2205	9.00	69.25
Grand Total	163.00	793.0

Centrally sponsored Plan schemes.

Sports & Youth Services.

National Services Schemes.

2.00

Annual expenditure, of both plan & non-plan, was Rs. 955.12 lakhs. on an average per year, and on centrally sponsored plan scheme Rs. 1.76 lakhs.

DIRECTORATE OF SCHOOL EDUCATION

Rs. 1396.82 lakhs was spent for elementary education against outlay of Rs. 1107.00 lakhs. Targets achieved were (i) 4 primary schools were started (ii) 4,200 additional children were enrolled at the primary stage schools. (iii) 8,200 additional children were enrolled at the middle stage schools

Rs. 819.57 lakhs was spent, for secondary education against, the outlay of Rs. 912.00 lakhs. Targets achieved were (i) one middle school was upgraded to high school (ii) 2,000 additional children were enrolled at the high stage schools (iii) 1,000 additional children were enrolled at the H S. stage schools (iv) 15 posts of cook-cum-masalchi, 15 posts of helper to cook-cum-masalchis, 15 posts of water carrier for boarding houses and 2 posts of night guards for schools were created.

Rs. 210.00 lakhs was spent on mid-day-meal programme covering 3,15,000 beneficiaries of rural primary schools. Achievements is shown below:-

Areas	Financial	Physical achievement
General	Rs. 67.00 lakhs	1.15 lakhs.
Sub-plan	Rs. 101.00 lakhs.	1.28 lakhs
S C Component	Rs. 42.00 lakhs	0.72 lakhs.

39 Muktabs and madrasas received 100% grants.

Rs. 308.96 lakhs were given to TTAADC as grants against plan schemes. A sum of Rs. 3,10,22,435/- was spent for stipend and scholarships for 1,6949 students.

Language Development

Grants were given to recognize muktab madrasas and sanskrit tols for their development. Rs. 13,24,872 (non-plan) and Rs. 35,350 (plan) was spent.

DIRECTORATE OF SOCIAL WELFARE & SOCIAL EDUCATION

Social Welfare:-

23652 persons received pension schemes and Rs 2 046 lakhs was spent. The institutional activities included maintenance of institutions for handi-capped children such as blind, deaf and dumb. To develop and expand facilities in regard to education and instruction with improved scientific appliances and procedures. Scholarships were awarded to 345 physically handicapped students.

Under "Child Welfare Programmes" 29 S.T. orphaned children were granted foster care allowance and voluntary organisations were given grant-in-aid for maintenance of 9 "Homes" for poor and destitute children. Action for construction of buildings for the "State Home for Children of Unattached Widows at Santribazar". "Institution for the Visually Handicapped (girls) Badharghat and Mahila Asharam, Abhoynagar were initiated. Under special nutrition programme, 39,715 'Balwadi children were covered'.

For maintenance of 646 nos. destitute children and 15 nos. of destitute children homes, and amount of Rs. 23.11 lakhs was released.

1,08,024 pregnant & nursing mothers, 7,81,020 children (0-6 years) were covered under special nutrition component of ICDS scheme. 6,48,264 children also received pre-school education. Fund released by the Govt. of India was Rs. 1,68,30,243/- and expenditure incurred was Rs. 1,67,72,926/- for ICDS.

Adult Education:

The programme was launched with 2390. 'Social Education' / 'Adult Literacy' centres (including A.D.C) wherein 41,931 illiterate persons were enrolled. A total 23,921 S.C./S.T. adult learners were enrolled. Target fixed by the Govt. of India and achievement in adult education is shown below :-

Sl. No.	Item	Target for 1991-92	Physical Achievement
1.	Total	1,37,000/-	45,360
2.	Women	91,000/-	26,800
3.	S.C.	27,000/-	11,700
4.	S.T.	54,000/-	12,200

'Department of Science & Technology' of Tripura installed 24 nos. of sanghamitra sets (video system) in 24 literacy, social education, j.s.n. centres to promote educative, informative and recreational urge in non-formal education, in the adult learners, of the rural area.

ELECTION DEPARTMENT

As per direction of Election Commission of India general election to Lok Sabha of 1 - Tripura West and 2 - Tripura East (ST) parliamentary constituencies in Tripura were held on 12th June, 1991 and were conducted in free and fair manner.

Electoral rolls of 59 assembly constituencies out of 60 assembly constituencies (except 6-Agartala assembly constituency) were summarily revised and finally published on 25/1/92, as per direction of Election Commission of India.

The work of summary revision of electoral rolls of 6-Agartala Assembly constituency was undertaken from 9th December, 1991 and finally published on 10/1/92.

Rs. 2,01,90,870/- was spent during the year 1991-92 by the Election Department.

DIRECTORATE OF EMPLOYMENT SERVICES & MANPOWER

The employment exchange registers showed the following figures of unemployed as on 31st December, 1992.

Employment Exchange	Male	Female	Total
1. Sub-regional employment exch. Agartala	70,472	45,135	1,15,607
2. Special exch. For the phy. Hnadicated at Agartala.	1,045	453	1,498
3. Employment exch, South Tripura	29,370	13,876	43,246
5.Town employment exchnng. Dharmanagar.	13,570	6,962	20,532
	1,30,067	75,470	2,05,537

Vacancies notified to the employment exchanges were 3,341 and the candidates sponsored by the employment exchanges against those notification, was 15,276 (12,222 males, 3154 females, 961 sc, 1820 st and 198 ex-service men).

3,575 candidates were placed in jobs through the employment exchanges, (2,540 males, 1035 females, 961 sc, 1820 st and 198 ex-service men).

Directorate continued to function for assessment of manpower requirements, organising training/coaching of candidates appearing in different examinations of the staff selection commission. It also acted as coordinator

of examinations of the Staff Selection Commission. 3847 candidates appeared in examinations of Staff Selection Commission in which 5285 candidates were called for interview.

For sch. castes and sch. tribes candidates, a coaching centre functioned. 6 sc and st 10 candidates were trained in type writing and stenography. Similarly 12 sc and 20 st candidates were trained in stenography in the coaching centre. The scheme is being financed by the 'Tribal Welfare' and 'SC Directorate'.

An expenditure of Rs. 13.75 lakhs under the plan scheme was incurred, from budget provisions of Rs. 17.00 lakhs and an expenditure of Rs. 33.28 lakhs was incurred, under the non-Plan, from budget provision of Rs. 38.80 lakhs.

FACTORIES AND BOILERS ORGANISATION

During the year 91 factories were granted licence, 75 licensed factories were de-registered and their licenses cancelled. Thus there were 1026 licensed factories employing approx. 40,000 workers during 1991-92. Besides, more than 1000 notified factories are under investigation for registration, licensing & other compliance. 8 cases were pending for the grant of factory licence. 912 factory plans submitted by managements were approved by the 'Chief Inspector of Factories'. 4 plans were approved for extension of existing factories'. There were 254 inspections of factories, 25 show cause notices were served for violation of the Factories act and rules .

6 Boilers were tested and certified under the Indian Boilers Act and regulations for use in the factories during the 1991-92. Rs. 1.80 lakh was realised as fees. There were 17 accidents, including a fatal case, under the Factories Act.

Under the Workmen Compensation Act, Rs. 31,000/- was realised from the managements as compensation, due to accidents, and paid to injured workers and families. 540 workers in 3 factories were exempted from the provisions of section 51,52,54 and 56 of the Factories Act.35 wage certificates were issued to factories for grant of wage subsidy by the 'Industries Department. Rs. 2.00 lakh was spent in the continuing consturction work of the 'Safety Laboratory-cum-workshop'.

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FINANCE DEPARTMENT

The position of budget estimates/revised estimates and actual of 1991-92, for receipt and expenditure, is shown below :

(In lakhs of rupees)

RECEIPT (REVENUE)	Budget estimates 1991-92	Revised estimates 1991-92	Actual 1991-92
A-Tax Revenue	3679.00	4277.40	4458.98
B-Non-Tax Rev	2101.00	1920.77	1777.55
Total Rev (A+B)	5780.00	6198.17	
C-GRANTS -IN-AID AND CONTRIBUT- ION	Budget estimates 1991-92	Revised estimates 1991-92	Actual 1991-92
Grants-in-aid from Central Govt.	35456.67	33876.78	32795.51
State's share of Union excise duties.	15054.00	16375.00	17287.75
TOTAL GRANT-IN-AID AND CONTRI- BUTION	50510.67	50271.78	50083.26
TOTAL : REVENUE RECEIPTS	56290.67	56469.95	56319.79
E-PUBLIC DEBT.	B. Budget estimates 91-	Revised estimates 1991-92	Actual 1991-92
Internal Debt. of the State Govt.	1959.00	3086.00	4031.62
Loans & Advance from Central Govt.	4542.09 6501.08	4344.89 7430.89	3520.12

RECEIPT (REVENUE)	Budget estimates 1991-92	Revised estimates 1991-92	Actual 1991-92
TOTAL PUBLIC DEBT.			
F. Loans and coveries'	550.00	550.00	58.35
Total capital	7051.08	7980.89	
TOTAL CONSOLI- DATED Fund (Receipts)	63341.75	64450.00	63929.83
PUBLIC ACCOUNT	4224.48	5310.10	5479.51
I-Smal savings Provident Fund etc.			
K-Deposits and Advances.	9085.00	8500.00	8667.06
L-Suspense and Misc.	15356.00	28708.00	30267.05
M- Remittances	20050.00	20060.00	20412.44
TOTAL PUBLIC ACCOUNT	49215.48	62578.10	64826.06
TOTAL STATE RECEIPTS	112557.23	127028.94	128755.94
OPENING BALANCE	(-) 3265.53	(-) 1705.00	(-) 3512.11
GRANT TOTAL (RECEIPTS)	109291.70	125323.94	125243.83
EXPENDITURE'S CONSOLIDATED FUNDS.	Budget estimates 19991-92	Revised estimates 1991-92	Actual 1991-92

RECEIPT (REVENUE)	Budget estimates 1991-92	Revised estimates 1991-92	Actual 1991-92
Revenue	59178.65	59064	
Expenditure			
(Gross)			
Deduct			
Recoveries	3009.21	2445.67	
Net revenue expdt.	56169.44	56619.32	54764.99
Capital Expdt.			
(Gross)	19152.50	19023.06	
Deduct			
Recoveries	8756.20	9868.00	
Net capital Expdt.	10396.30	9160.06	10695.51
E-Public Debt.	1459.03	1973.83	2700.74
F-Loans & Advance	385.20	383.98	297.54
TOTAL CONSOLIDATED FUND (EXPENDITURE)	68409.97	68137.19	68458.78
	47219.97	58966.90	63094.76
. PUBLIC ACCOUNT (PAYMENT)	115659.94	127104.09	131553.54
STATE EXPENDITURE	(-) 6368.24	(-) 1780.15	(-) 6300.71
Closing Balance	109291	125323.94	125243.83
GRAND TOTAL EXPDT.	109291.70	125323.94	125243.83

FISHERIES

Horizontal Expansion of Production Potential:-

Under this programme, 411.70 hectares of water areas was created by (1) constructing mini barrages (281.11 ha) (ii) through credit linked programme of f.f.d.s (107.49) and constructing new tanks for rural poor, (23.10 ha). Thus comulative water areas under fish culture reached 21,390.43 hectares.

Vertical increase in fish production:-

The programme undertaken were:

(i) Educating the Farmers:

Under this programme 5298 of group meetings at panchayat level, 262 at block level were organised besides taking up 286 demonstrations on composite fish culture, integrated fish farming & air breathing fish culture; and fish culture in paddy fields etc. covering an water area of 37.50 hectares.

(ii) Supply of inputs:

Fishery inputs comprising lime, mustard oil cake, inorganic fertilisers etc were distributed among the poor tribal fish cultivators, free of cost. Water area of 406.89 hectares was brought under fish production.

(iii) Production of fish seed in remote areas:

11.84 hec. of nursery/rearing tanks were excavated. in the land of private cultivators, located in remote areas at 50% - 100% grant.

(iv) Paddy cum fish culture:-

37.50 hectares of paddy was brought under this programme.

(v) Demonstration on composite fish culture/Integrated farming with duckery & piggery and air breathing fish culture:

Demonstration on composite fish culture, integrated fish farming and air-breathing fish culture by adopting the latest technique was undertaken in 286 private owned fishery tanks.

(vi) Free supply of minikits:-

Under social fisheries programme, 25.34 minikits comprising fingerlings, fertilisers were supplied.

(vii) Insurance coverage:-

6582 fishermen were brought under this insurance scheme, for accidental benefit for fishermen.

(viii) Fish stock insurance:-

140 fish farmers were covered by this scheme at 50% subsidy on premium.

FOOD & CIVIL SUPPLIES

The stock of sugar, salt, petroleum, food grains, & other commodities like pulses and edible oil, kerosene oil are received through agencies against allotment made by the Govt. of India. They are received, from FCI as per allocation of the govt. of India.

Such allotment is given below:-

1. Rice :- 16,200 m t. per month
2. Wheat :- 1. m.t. per month
3. Sugar :- 1,031 m.t per month
4. K-Oil :- 2,475 k.l. per month

On receipt of commodities against monthly allotment. 'Food & Civil Supplies Department' arranges distribution through 1316 f.p.shops to cover of 28.37.551 persons besides BSF and other institutions.

Govt. of India allotted 31,97,200 m.t. rice under JRY and NREP which was distributed through the S.D O.s / B.D.O.s for implementation of PDS and development scheme at village level.

The budget grant and expenditure made during the year 1991-92 under plan & non-plan are given below:-

Head of account	Provision		Expenditure	
	Plan	Non-Plan	Plan	Non-Plan
2408-Food storage & warehousing.	-	19,450.0	47 0	18,681.0
3456-Civil supplies.	800.0	6,050.0	690 0	5,869 0
4408-Capital outlay	500.0	7,74,800.0	660 0	7,26,623.0

FOREST DEPARTMENT

Forest Area:

Out of the total geographical area of 10,486 sq.km 6,292 sq.km was recorded as forests as on 31st March, 1992. The break up according to legal status was as below:-

Reserved Forests (RF)	· 3,588.183 sq.km
Proposed Reserved Forests (PRF)	: 258 919 sq.km
Unclassed Forests	: 2,444.580 sq.km
Total	6,291,982 sq.km.

REGULATION OF MANAGEMENT

The forest land brought under organised scientific management, under working plans, by the end of 1991-92 was 3,989.226 sq.km. which was 63.4% of the total forest area. Working plan was being prepared for Gumti Division covering of 594.579 sq.km.

GRAZING

Cattle population of Tripura, according to the 1987 Census, was 12.86 lakhs. The position, as compared to the two previous census figures, is indicated hereunder:

	1977	1982	1987
Cattle	5.92	6.80	8.28
Buffaloes	0.14	0.16	0.16
Goats	1.99	3.43	4.42
Total	8.05	10.39	12.86 Lakhs

The average annual increase was 5.98 percent and at that rate the cattle population in Tripura in 1991 could be estimated as 16 lakhs. Taking 1.5 tonnes as the average consumption of fodder per animal per year, the total demand/consumption of fodder in Tripura during 1991-92 was of the order of 24 lakhs m.t. A considerable portion of that requirement was obviously obtained from govt. forests.

FUEL WOOD

The total removal of fuel wood from govt. forests, during 1991-92, was estimated as 9.62 lakhs m.t. and as against that the recorded removal from government forests was only 0.19 lakh m.t. Majority of the rural population depended on wood for their domestic energy requirement. According to the policy adopted by the state Government, persons whose livelihood depended on salvaging dry firewood from forests would be identified and issued tokens by gaon pradhans. In practice, however, neither such tokens had been issued, nor markets identified and rural people continued to collect dry firewood from forests and sell them in any rural market of their choice.

It was possible only to exercise some check and control on the fuelwood that were taken from the forests to urban/distant areas by trucks or other transports.

BAMBOO:

Permits were issued in the rural areas for meeting the domestic requirements of the people and also for trade. Bonafide jhumias were not prevented from jhuming in protected forests according to rules framed in 1952. Later the State Govt. took a decision not to initiate legal action against local tribals who practised jhum inside reserved forests till they were permanently settled under the resettlement programmes of the govt. According to the 1987 Bench Mark Survey conducted by the Tribal Welfare Department 55,049 households with a population of 2,88,390 had been practising jhum. The estimate was that about 35,000 ha to 40,000 ha were clear felled annually for jhum and sizeable part of such land supported bamboo forests. A huge number of bamboo forests was therefore destroyed systematically and there was no reliable documentation for such destruction of bamboos. According to a conservative estimate the unrecorded removal of bamboo from govt. forests excluding the bamboos damaged during jhum", was of the order of 51,000 MT valued at more than Rs. 5(five) crores.

TIMBER:

The old system of issue of free permits to rural families entirely surrounded by reserved forests was discontinued and no such permits were issued

FOREST CHECK POST/DROP GATES:

There were 18 forest check posts/drop gates on the national highway ,state highways and other roads in the state.

ENCROACHMENT INTO FOREST AREAS:

Because of the long border line with Bangladesh, the exceptional high rate of growth of population as indicated in para 5.1 encroachment of forest land has been a serious problem. An assessment made in 1991 recorded 27,005 families as encroachers in govt. forest land involving an area of 8,620.41 hectares.

OFFENCE REPORTS:

1243 forest offences were detected as against 1426, during the previous year. Felling of trees against offence reports both for timber and fuelwood was 16,651 as against 13,223 during the previous year.

AFFORESTATION:

In 1991-92, 12,234 ha. of plantations were raised as against 14,002 ha. during the previous year. The species-wise breakup is as under:-

	Area/Ha
Teak/Gamai	5707
Only teak	4873
Sal	11
Bamboo	25
Others	1618

Species-wise/Division-wise plantation raised during 1991-92 (enclosed in Annexure - B.

Expenditure

Non-Plan

The expenditure under Non-plan was Rs. 545.329 lakhs during the year as against Rs. 588.325 lakhs during the previous year as below.

Forestry	Rs. 465.696 lakhs
Soil Conservation	Rs. 79.633 lakhs.

Plan.

Expenditure under plan, during the year, was Rs. 1038.417 lakhs as against Rs. 551.748 lakhs, during the previous year. The total outlay under State Plan Schemes and the Centrally Sponsored Schemes, was Rs. 1046.42 lakhs for 1991-92. Thus the utilisation of fund was 99.2%.

Spiciuswise/Divisionwise plantation raised during 1991-92

Annexure - 1

Sl. No	Name of the Division	Teak/Gamar	Specise Area in na								Total	
			Teak	Sal	Misc.	Bamboo	Cane	Mutra	Cashow	Medicinal		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Kanchanpur	1421 50	-	-	275 00	-	-	-	-	25 00	1721 50	
2.	Kailashahar	793 95	442 60	-	292 82	-	-	-	-	20.50	1549 87	
3.	Manu	1506 73	54 00	-	-	6 00	-	-	-	-	1566 73	
4	Ambassa	517 45	1125 65	-	98 78	9.50	-	-	-	54.50	1805 88	
5.	Tollamura	11 60	786 00	-	-	-	2 00	-	-	-	799 60	
6.	Sadar	642 00	100 00	-	225 00	5 00	-	-	-	-	972 00	
7.	Rosearch	-	-	-	0 04	0 80	0 05	0 03	-	2 00	2 92	
8.	Training	-	-	-	-	-	-	-	-	25 00	25 00	
9	Udaipur	-	423 50	11 00	383 35	4 00	0 50	-	-	-	822 35	
10	Bagafa	19 00	108 00	-	189 50	-	0 50	0 50	20 00	-	1311 50	
11	Gumti	795 20	859 50	-	2 00	-	-	-	-	-	1656 70	
		5707.43	4873.25	11.00	1466.49	25.30	3.05	0.53	20.00	127.00	12234.05	

DIRECTORATE OF HEALTH SERVICES.

Tripura is trying to achieve the objective of "health for all by 2000 A.D" by implementing primary health care programmes/schemes.

National Diseases control/Eradication Programme:

National Malaria Eradication Programme :-

Blood smears are collected from fever cases reported at hospitals and health centres. Blood smears are also collected from villages by the field workers (mfw). Most P.H.Cs are equipped with laboratory and besides this every hospital is equipped with laboratory for examination of the blood slides.

Achievement of blood smears collection and examinations is given below.

District	B.S. collected	M.S. examined	Positive found	P.F. observed	Deaths
West	64,388	62,197	926	571	Nil
North	37,939	37,073	1,007	787	7
South	39,997	38,875	3,362	2,334	Nil
Total Tripura	1,42,324	1,38,145	5,295	3,692	7

DDT spray work is carried out in every year and for this the state is divided in 240 sections. Performance in spraying work is shown below:-

Dist	Section	Round	Population sprayed		Room		Cattle shed		DDT consumed;
			Target	Covered	Target	Covered	Target	Covered	
West	104	1	115943	601897	47523	230212	109855	72757	42682 kg.
North	64	1	721699	309281	420792	152303	113879	54671	27253 kg.
South	72	1	774826	448098	366048	191856	105374	73874	36056 kg

Table II

Dist	Section	Round	Population		Room sprayed		Cattle shed		DDT consumed
			Target	Covered	Target	Covered	Target	Covered	
West	104	2	1198310	610985	514339	229051	117051	75514	35013 kg
North	64	2	783274	379482	428170	180860	120171	64543	31505 kg
South	72	2	713162	473501	331607	193327	118722	75025	16516 kg

National Leprosy Eradication Programme: This is a 100% centrally sponsored scheme. There is one leprosy control unit in each of three districts.

25(sec) survey education and treatment centres are functioning in West District. The other 2 districts are divided into 25 sections each and para-medical workers are posted in each sector under the control of the leprosy control unit. Leprosy clinics are functioning in G.B. and Khowai hospital in West District and in Rajiv Gandhi Memorial Hospital at Kailashahar in North District. One referral clinic is also functioning in Agartala to treat reaction and resident cases. One-reconstructive survey unit is functioning in the G.B hospital.

208 new leprosy cases were detected after examination. Out of 479 patients, 350 have been cured. A short film on leprosy was exhibited in cinema halls.

National T.B control Programme:- There are three 'Tuberculosis Treatment Centres,' one in each district which were functioning and one 50 bedded T.B. ward in G.B hospital, and 18 peripheral treatment centres attached to health institutions in West Tripura, 8 in South Tripura and 13 in North Tripura were functioning. 387 new patients and 19326 old patients were treated. 3,36,704 persons attended the district T.B. centre in West District. 5558 persons were x-rayed and sputum of 4273 patients were examined. On examination of sputum in 137 cases was positive and in 1059 negative results were found. 134 cases of extra pulmonary have been detected. In North district, 23 611 persons attended the DTC, Kailashahar, 972 persons were X-rayed and 246 cases of sputum were examined. Out of this, 21 positive were found and 145 negative cases and 9 extra pulmonary cases were found. 54574 persons attended the DTC Udaipur, in South district. 1544 persons were x-rayed and 629 cases of sputum were examined. 39 positive cases and 182 negative cases and 10 extra pulmonary cases were found.

Family Welfare Programme:- 13 Urban and 55 rural maternity and children health centres, are functioning in the State. Achievement is as under:-

Nature of activities .	Target for 1991-92	Performance, 1991-92	% achievement.
1. Sterilisation	11,000	7,573 Nos	68.84%
i. Vasectomy		6 Nos	
ii. Tubectomy		7,259	
iii. Other Tub		308	
2. I.U.D	2,300	2,502 Nos.	108.78

Nature of activities .	Target for 1991-92	Performance, 1991-92	% achievement.
3. Oral Pills (Cycles)	29,900	45,859 Cycles	153.37
4. Nirodh (pieces)	3,60,000	1,91,117 pieces.	
5. Iron & Folic Acid		63,369 Nos	
i. All Women		34,566 Nos	
ii. Children			
6. M.T.P (Medical termination of pregnancy.		2,997 Nos.	
7. Vitamin "A" solution		58,152 Nos.	
i. 1st dose.		37,127 Nos.	
ii. 2nd dose.			

Achievement in immunisation is shown below:-

Sl. No	Vaccine	Dose	Target	Achievement	% of achievement in relation to target
1.	Polio	1 11 111 Booster	71,300	49038 39415 33557 16144	47.06
2.	D.P.T	1 11 111 Booster	71,300	47305 38831 25357 15490	35.56
3.	D.T. (Pre School)	1 11 Booster.	51,550	40131 29764 5719	57.73
4.	T.T. (10 Years)	1 11 Booster.	54,000	29907 23554 308	43.61
5.	T.T. (16 years)	1 11 Booster	54,000	22017 17358 15	32.14
6.	T.T. (Pregnant women)	1 11 Booster	76,250	2800 2684 71	3.52
7.	BC. G. Measles	Below 1 year 71,300	71,300	58384 3117 31101	81.88 43.61

Prevention & Control of Blindness Programme: There is no eye hospital in Tripura. There is a 30 bedded eye ward attached to G.B. Hospital and one 10 bedded eye ward each in North and South District hospitals.

Performance Ophthalmic treatment is indicated below:-

Table -1

District	Cataract operation	Other operations	No. of Outdoor patients treated.
West	939	1161	27149
South	129	148	4570
North	103	155	2145

2 Primary Health Centres were worked for the blindness control programme. Performance ophtalmic treatment in the P.H.Cs (district-wise) is given below:-

Table - II

District	Refraction done	No of patients prescribed for the spectacles.
West	182	471
South	219	85
North	182	206

One mobile eye team functioned the Blindness Control Programme. 37 camps were organised to treat ophthalmic patients. 751 cataract operations and 341 other operations were performed and 7435 patients were treated in the camps. Spectacles were prescribed to 251 patients and refraction done to 1300 patients. Cataract operations for 416 patients were done by private practitioners during the year 2208 patients were treated in the P.H.Cs.

Prevention of Food Adulteration Act:-

All food samples collected are examined in the 'State Public Health Laboratory'. District wise performance in implementation of food adulteration act is shown below:-

Table - 1

District	No. of samples drawn	Samples examined	Samples found adulterated	Cases conducted for prosecution	No of case pending.
West	66	66	1	1	41
South	111	111	3	3	11
North	34	34	-	-	32

Food licences issued during the year 1991-92 are shown below:-

Table - II

Dist	New Licence	Licences renewed issued	fees realised
West	337	527	Rs. 4052.00
South	70	1207	Rs. 3971.00
North	106	457	Rs. 2551.00

During the year 63 food samples were collected and sent to the 'State Public Health Laboratory' for examination. 12 samples were found adulterated. Prosecution was launched in 15 cases.

147 new licences were issued by the Agartala and 325 licences were renewed. An amount of Rs. 17,255/- was realised as fees.

Enforcement of Drugs and Cosmetic Act:

The State govt. set up a state drugs testing laboratory to conduct tests of samples of drugs purchased by the government. In addition, the central Govt. laboratories conducted tests of samples sent by the state. The details are as under:-

	Central Labs.	State labs,	Total
Number of Samples tested.	205	14	219
No. of samples declared sub-standard.	38	14	52
No. of samples declared standard.	157	14	171
No. of samples with no opinion.	10	-	10
No. of spurious drugs detected.	1.		1

3.	SALES	MFG
a) No. of inspections carried out	468	7
b) No. of licences cancelled	66	
c) No. of licences suspended	1	
4.		
a) No. of Sales Premises (allopathy) at the end of year		1409
b) No. of mfg. units (allopathy)		10
c) No. of sales premises (Homeo)		1800
d) No. of mfg. units (Ayurvedic)		2

Hospital Services :- In absence of orthopaedic hospital in Tripura, but a ward with 48 beds in G.B. hospital continued to function. 43,539 patients received treatment in the ward and 45,229 patients were treated in out-door department during the year.

Dental hospital :- In absence of dental hospital in the state a ward with 4 beds attached to the G.B Hospital continued to function. 74 dental patients District / sub-divisional hospitals had dental clinics where 22,198 patients were treated.

Mental hospital:- 6266 patients were admitted in the ward and 9259 were treated in the out-door department.

Sexually Transmitted Diseases hospital:- 105 patients attended the clinic at G.B hospital.

Paediatric hospital:- A ward with 145 beds in IGM hospital continued to function. 39,446 patients were admitted in the ward and 64,227 patients were treated in the out-door department. 227 deaths were reported in the ward. A children ward, with 15 beds in each district hospital continued to function. 8576 patients were treated in the ward and 38,574 patients received treatment in the out-door of district hospital. 206 deaths cases occurred in the district hospitals.

INFECTIOUS DISEASES HOSPITAL:

An isolation ward of 24 beds capacity functioned in GM Hospital. And 5 beds in each district hospitals were functioned for treatment. 12,512 patients

were admitted in the isolation ward of the IGM hospital and 132 deaths occurred in the ward. 7344 patients received treatment in the district/sub-divisional hospitals.

DIARRHOEA DISEASES HOSPITAL:

27,699 patients were admitted in the wards and 46,820 patients received treatment in the out-door department and 247 deaths occurred.

CANCER HOSPITAL:

There is a cancer hospital of 50 beds. 584 patients were admitted and 20 death cases were reported.

MORBIDITY AND MORTALITY:

Patients treated, as per inter-national classification of diseases, is given as below:

INSTITUTIONS	INDOOR	OUTDOOR
1. Hospitals	3,78,747	5,75,063
2. P.H.Cs	18,673	88,248
3. Dispensaries / Sub-centres	-	1,49,410
Total	3,97,420	8,12,721

MC.H, CLINIC:- There are two m.ch Clinics in Agartala where 20,346 patients received treatment.

POST PARTUM: Post partum cases are treated in IGM hospital. 413 patients were treated during the year.

X-RAY Services: X-Ray facilities are available in the state, district and sub-divisional hospitals in Tripura. 292 major and 1964 minor exposures were taken in IGM hospital and 10,444 major and 7360 minor exposures were taken in G.B. hospital. 1610 major and 4221 minor exposures were taken in the sub-divisional and district hospitals during the year.

EMERGENCY SERVICES: Provision for Emergency services are made in all the hospitals of the state. 10 observation beds have been provided in G.B. hospital. During the year, 20,879 emergency treatments were done.

BLOOD TRANSFUSION SERVICES: There are four blood banks. During the year, 3220 units of blood were drawn.

REGISTRATION OF BIRTHS AND DEATHS ACT, 1969: The Act came into force in April, 1972. There are 181 registration offices. Panchayat secretaries are authorised as 'notifiers' to notify each birth and death, to registration office (tehsil).

Sub-divisional wise civil registration during the year, is given below:-

Sub-Divisional/ Dist.	Total number of				
	Live birth	Death	Still birth	Infant deaths	Maternal deaths
Sadar	15 413	1,967	230	73	13
Sonmura	3,480	123	6	27	-
Khowai	7,774	618	70	29	8
Total (West Dist)	26,667	2 708	306	129	21

Sub-Divisional/ Dist.	Total number of				
	Live birth	Death	Still birth	Infant deaths	Maternal deaths
Kailashahar	6,980	792	74	58	17
Dharmanagar	9,227	1077	67	71	-
Kamalpur	3,488	350	47	28	-
Total (North Dist)	19,695	2219	188	157	17

Sub-Divisional/ Dist.	Total number of				
	Live birth	Death	Still birth	Infant deaths	Maternal deaths
Udaipur	3,366	477	54	28	-
Sabroom	616	257	8	-	-
Belonia	3,157	425	25	14	-
Amarpur	1,006	141	5	12	-
Gandacherra	219	41	-	-	1
Total (South Dist.)	8364	1341	92	54	1
Total (Tripura)	54,726	6268	586	340	39

Budget and expenditure of 'Health & Family Welfare Department' during the year is shown below:-

Budget (Revised)	Expenditure
Plan Rs. 12,33,12,000/-	Rs. 11,75,73,000/-
Non Plan Rs. 16,30,50,000/-	Rs. 15,71,68.000/-

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HOME DEPARTMENT

LAW AND ORDER : The cases registered are indicated in the table below :

Year	Decoity	Robbery	Burglary	Theft	Murder	Others	Total
1990-91	97	168	745	1020	173	3575	5778
1991-92	147	247	778	1179	226	3076	5653

RECOVERY OF ARMS & AMMUNITIONS

Arms, ammunitions and explosives were recovered as under.

i) Arms.

1.	Country made SBML gun	127
2.	Country made Pistol	20
3.	Country made Revolver (Tiger)	1
4.	Country made Pipe Gun	6
5.	Country made Sten Gun	2
6.	Country made Revolver	4
7.	Factory made Revolver	2
8.	303 Rifles	1
9.	Live Grenade	1

ii) Ammunitions

1	303 Cartridges	122
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iii) Explosives

1.	Pipe Bombs	15
2.	Country made Boms	6

COMMUNICATION :

Tripura Police has the following communication system :

Sl. No.	Channel	Total No. of Message	Total No. of Groups.
1.	Radio Link (HF, VHF/ACS,S e-milduflex)	11,73,903	7,22,30,738
2.	Teleprinter	17,656	96,5297

POLICE HOSPITALS :

Police hospitals are at Agartala, Udaipur and Kailashahar district headquarters.

HOME GUARDS ORGANISATION

The Home Guards Volunteers were recruited as under .

Sl. No.	Name of Unit where appointed	Nature of job	No.
1	Tripura Police	Constable	18
2.	TSR 2nd Bn.	Constable	3
3.	Food & Civil Supply Deptt.	Class IV	1
4.	DM & Collectors Office	Tehsilder	1
5.	Secretariat	Driver	1
6.	Lst TAP Bn.	Class IV	1

WELFARE OF POLICE PERSONNEL

"Tripura Police Relief & Welfare (Amn) Fund" is maintained from contributions from police personnel. State Govt. also contributes to the fund. The fund provides financial assistance to the police personnel and their heirs as per regulations. Police family welfare centres exist in three districts Hqs. Relatives of police personnel are engaged for tailoring the police uniforms. Free education was provided to the children of police personnel at 'Police Balwadi School'. Free mid-day meal was also given to the students.

BUDGET EXPENDITURE

The detailed break up is as under .

Head of Account	Revised budget for 1991-92 (in lakhs)		Expenditure incurred (in lakhs)	
	Plan	Non-Plan	Plan	Non-Plan
1. 2055-Police	-	3824.97	-	3412.71
2. 2070-D.A. Ss	-	500.75	-	457.93
3. 3275-O.C.Ss	30.0		31.0	203.88
	198.68			

DIRECTOR GENERAL OF FIRE SERVICE

No of Fire Stations: 19 fire stations and sub-stations continued to function at (1) Agartala Fire Station (2) Udaipur Fire Station (3) Dharmanagar Fire Station (4) Belonia Fire Station (5) Amarpur Fire Station (6) Khowai Fire Station (7) Kailashahar Fire Station (8) Sonamura Fire Station (9) Kamalpur Fire Station (10) Sabroom Fire Station (11) Gandachara Fire Sub-Station (12) Kumarghat Fire Sub-Station (13) Ambassa Fire sub-Station (14) Teliamura Fire sub-Station (15) Mohanpur Fire sub-Station (16) Kanchanpur Fire sub-Station (17) Santir Bazar Fire sub-Station (18) Bishalgar Fire sub-Station (19) Jatanbari Fire sub-Station.

Two turn outs were placed at Mohanpur and Panisagar temporarily and two were functioning under Sabroom and Dharmanagar fire stations respectively.

Statistics : Tripura Fire Service received and attended 525 fire calls and 81 spl. calls. Properties worth Rs. 2,73,46,750/30 approx. were destroyed by fire and properties worth Rs. 1,68.63,679/- approx. were saved from fire. 108 human lives were rescued and 29 human lives were lost. 34 fire service personnel received injury.

Budget and Expenditure

Rs. 2,71,92,961/- was spent against the revised budget estimate of Rs. 3,06,00,000/-. Rs. 19,094/- was earned as revenue by services rendered auction sale of old articles.

Training:- The details are (a) Station officers, course at National Fire Service College, Nagpur,-3 candidates (b) Sub-Officer , Course at Nagpur National Fire Service College -3 candidates and (c) Basic firementship training and driver's training at Fire Service Training School -8 candidates for driver's recruit training.

DIRECTORATE OF INDUSTRIES & COMMERCE

Department of Industries

Rs. 30'68 lakhs was utilised benefitting 30 industrial units under transport subsidy scheme. Under the Tripura package of incentive scheme Rs. 2.68 lakhs was disbursed, benefitting 26 industrial units, during 1991-92.

Both the self employment programme, under central & state scheme, are implemented by the "District Industries Centres", financial support was entrepreneur provided of Rs. 35,000/- for industries, Rs. 25,000/- for servicing unit and Rs. 15,000/- for business sector under SEEUY (central) programme.

In "West District". 37 cases were sponsored. Banks financed Rs. 104.45 lakhs both in SEP central & state govt. 1065 proposals were sent to banks for extending assistance of Rs. 233.45 lakhs, out of which 602 cases of Rs. 141'494 lakhs were sanctioned by the banks.

In both "SIDO" and non "SIDO" sector, 460 "SSI" units were registered.

An "Industrial Training Institute" for women was set up in 1989 with stenography & draftsman. During 1991-92 85 women were sponsored for training in state.

Industrial Training Institute, Indranagar.

Motor driving course for 'ST' boys, was sponsored by the 'Tribal Welfare Deptt.'. 13 boys received training for 6 months.

1. For purchase of equipments / machinery Rs. 92,289/- was spent. This assistance was obtained from World Bank.

2. To purchase plumbing materials, refrigerator & air conditioner, Rs. 56,078/- was obtained from World Bank.

District Industries Centres (South)

Under state 'Self Employment Programme', 500 cases were sponsored to bank, 373 cases including ST/SC and an amount of Rs. 54.66 lakhs was involved. Subsidy of Rs. 10,33,640/- for 197 cases was given to banks. In SEEUY (central) scheme, 100 cases were sponsored to bank, involving Rs. 26,741/- Subsidy of Rs. 10,33,640/- was paid, including ST/SC entrepreneurs.

84'SSI' units were registered. Both in 'SIDO' & non 'SIDO' 84 cases were sponsored to fin. instts. involving Rs. 26,90,900/-.

At Bagafa, 10 were trained, in handicrafts with the Rs. 100/- each stipend. In Kamalpur 'Cane & Bamboo Training Centre'. 10 trained with stipend of Rs. 100/- each. Expenditure incurred against stipend / training was Rs. 17,754/-

In sericulture 334480 kg . Cocoons was produced of Rs. 2,00640/-

Tripura handloom Handicrafts & Development Corp. Ltd.

Target for purchase of handloom, handicrafts, janata cloths & yarn was Rs. 550.00 lakhs. Return came to Rs. 356.76 lakhs. Target for sale was Rs. 655.00 lakhs and achievement of Rs. 432.74 lakhs.

Tripura Small Industries Corp. Ltd.

Steel & pig. iron/paraffin /country liquor/auto-spare parts/purchase & marketing/ 'LBCM' /bricks/fruit products/ medicine/ bottles/ample capsules were the targeted products. Physical achievement was Rs. 40.04 lakh. In production, lifting and purchase, financial achievement was Rs. 202'600 lakh and financial achievement was Rs. 241,516 lakhs, on account of sale.

Tripura Tea Development Corporation Ltd.

The authorised share capital, of the company, was Rs. 5 crores. 2435.40 hect. area has been brought under plantation. A sum of Rs. 55.00 lakhs was

sanctioned as share capital contribution from directorate. Rs 70,57,463/- accrued on account of sale proceeds of tea.

134.46 acre was brought under tea cultivation.

Durgabari tea estate completed 90% work of tea processing factory. 10% work for installation of water tank testing was achieved. Trial run of factory was done in 1991-92, 34,000 kgs of made tea was produced and sold in auction market. The cost of per kg. tea was @ Rs. 24.30.

Tripura Apex Weaver's Co-operative Society Ltd.

Performance of the Apex. is given below (1991-92).

1)	Authorised share capital	:	Rs. 10.00 crores
2)	Paid up share capital	:	Rs. 181.14 lakhs
3)	Total Emporia	:	28
4)	Total service centre	.	2
5)	Mini-dye-house	:	1

Purchase was of Rs. 159.60 lakhs. and products sold were of Rs. 143.34 lakhs. 105 bundles of high count, and 1661 bundles of low count yarn. were produced.

Tripura Jute Mills Ltd.

'Tripura Jute Mills Ltd'. produced 824 m.t. of jute products valued Rs. 76.07 lacs.

It sold 751.86 m t. goods of Rs. 80.80 lakhs. TJM Ltd. was given share capital loan from state govt. of Rs. 496'54 lakhs. Due to non-payment of interest & depreciation, Rs. 896.69/- lakhs was the cash loss. Total accumulated losses was Rs. 3,516.07 lakhs. Rs. 11,279.31 lakhs is due to financial institutions and banks on account of term loans. The number of employees remained unchanged.

DIRECTORATE OF HANDLOOM HANDICRAFTS & SERICULTURE

The Govt. spent an amount of Rs. 28.36 lakhs as rebate on sale of handloom cloth. 4 (four) million sq. metres of janata cloth was produced against which subsidy of Rs. 65.17 lakhs was given. Rs. 6.50 lakhs was

spent for production at different HPCS. Handloom cloth measuring 31.120 metres was produced in different centres valued at Rs. 5.32 lakhs. Rs. 12.00 lakhs was spent for implementation of the scheme 'Production and Distribution of Tribal Pachra. 3500 tribal weavers were benefitted and 60,000 pieces of pachras were produced.

Rs. 25.40 lakhs was spent as state share for implementation of the 'Market Development Assistance Scheme'. Rs. 17.40 lakhs was spent as the central share (back log) to promote the marketing activities of handloom & handicrafts products. Till 1991-92, 2490 of artisans were provided with tools and implements as grant. Rs. 21.50 lakhs was spent. THHDC sold handicrafts products of Rs. 46.00 lakhs. Rebate Rs. 4.00 lakhs was paid to the THHDC Ltd. Artisans participated in the handicrafts workshop, at Indranagar, Agartala and helped in evolving new designs.

Till the end of 1991-92, 3312 acres of land was brought under mulberry cultivation. About 6384 villagers were involved in sericulture industry in the state. Two reeling units, one at Bishramganj and other at Badharghat are in operation for utilising Cocoons. The production of mulberry cocoons, was 45156 kgs. Sericulture Training Institute at Santirbazar trained 150 villagers.

TRIPURA HANDLOOM AND HANDICRAFTS DEV. CORPORATION

The government gave share capital contribution of Rs. 208.48 lakhs till this year. The corporation sold handloom & handicrafts of Rs. 439.76 lakhs through its 27 outlets within/outside state. The corporation supplied yarn of Rs. 1 (one) crore, to weavers, for production of fabrics

TRIPURA APEX WEAVERS COOPERATIVE SOCIETY LTD.

Till the end of 1991-92, 84 primary weavers societies, were affiliated with the Apex Society with a weavers strength of 2800. The present authorised share capital of the society is Rs 1000 lakhs of which govt. gave Rs. 205.16 lakhs (including Rs. 18.00 lakhs released by the govt. of India). Besides the National Cooperative Development Corporation has paid Rs. 30.00 lakhs. The society through its 31 outlets in/out side the state sold products of about Rs. 1.75 crores.

INFORMATION, CULTURAL AFFAIRS & TOURISM

1. RURAL PUBLICITY

The department organised 1045 group talks and meetings. P.A. sets for 7,884 hours were used 474 cinema shows were organised in different villages/tribal colonies.

2. PRESS & PUBLICITY.

2417 press releases and 647 press notes were issued to local, outside and departmental newspapers for publication. Press matters were sent to the local Press Information Bureau & All India Radio. 40 feature articles were issued to the newspapers, 13 radio talks were broadcast and 742 press round-up were communicated to government.

3. CULTURAL UNIT

Department organised 806 cultural programmes in state and outside, with department at folk artistes and artites of 'Lok Ranjan Shakas'. One cultural calendar was implemented during the year.

4. EXHIBITION UNIT.

29 exhibitions on developmental activities were organised in the state.

5. ADVERTISEMENT SECTION

910 display and 5,399 classified advertisements on activities for various departments were sent to local/outside newspaper/magazines/periodical etc. for publication.

6. BUDGET & PLANNING SECTION

<u>Budget Provision 91-92</u>	<u>Plan</u>	<u>Non-Plan</u>
MAJOR HEAD		
2220-Information & Publicity	1,67,50,000/-	1,21,83,000/-
Expenditure incurred	1,66,06,000/-	1,11,06,100/-

MAJOR HEAD

3452-Tourism		
Budget provision	83,10,000/-	4,16,300/-
Expenditure incurred	93,66,000/-	3,86,280/-

7. PUBLICATION UNIT

The department brought out various publications namely newspapers, monthly magazines, wall magazines, brochures, booklets, folders, posters, greetings cards, calendars etc. The departmental newspapers are : Tripura Kogtoon (weekly newspaper), Tripura che (Manipuri Metai), Tripura Che (Bishnupriya Manipuri), Tripura Sadak (Chakma). Monthly publications are Gomoti (bengali literary magazine) Tripura Sambad (wall magazine). 18,000 booklets, 40,000 leaflets, 51,000 folders, 500 'Tripura Review', 4000 of 'Table Calendar'92 and 2000 cash memo. of 'Book Fair'92 were brought out.

PHOTOGRAPHY UNIT

About 7025 (black & white) 4101 colour photographs were taken on subjects such as cultural programmes, developmental activities of government, newsstory, visit of VIPs etc.

No. of tourists who availed conducted tour :- 3188

No. of conducted tours 185

REVENUE EARNED

a) Revenue earned from conducted tour	Rs. 90,335.00
b) Revenue earned from tourist lodge/wayside amenities	Rs. 37,615.00
c) Revenue earned as entry fee of Neermahal palace	Rs. 22,849.00
d) Revenue earned as boat fare at Dumbur Lake	Rs. 480.00
e) Revenue earned from Rajarshi Yatri Niwas (Nov. 1991 to April 1992)	Rs. 1,22,600.00

LABOUR DIRECTORATE

The expenditure incurred on account of directorate was Rs. 70.33/- lakhs against budget provision of Rs. 72.00 lakhs. Rs. 94,000/- was collected as revenue, during the period.

Industrial Relations:

The position of disposal of Industrial disputes during the year is as follows :

- | | |
|---|------------------------------------|
| a. Total disputes available for disposal - | 169 |
| b. Settled in the level of conciliation/
mutually settled after intervention | 144 |
| c. No of strikes/ lay off and number
of workers involved | 7 strikes,
3 lay off and
178 |
| d. Mandays lost | 5,842 |
| e. Cases pending in Industrial
Tribunal & labour court. | 1 each. |
| f. Cases in High Court | 1 |
| g. Cases disposed of in High Court/ | Nil |
| h. Cases pending in the High Court | 23 |
| i. Cases referred for adjudication | 2 |

Enforcement

The labour machinery conducted many inspections, under different acts, to ensure enforcement of different provisions. As a result 180 cases were filed against defaulting establishments, during the year.

No case of bonded labour was detected in the state. However, the directorate was constantly monitoring to avoid its remergence, in any form.

During the period, 148 establishments paid bonuses to the employees benefitting 31,900 workers. There are 426 no. of registered trade unions in the state. During the year 5 trade unions were registered and no. trade unions was de-registered.

The govt. revises the minimum wages in scheduled employments under the 'Minimum Wages Act', 1948. This is done taking into account, increase of 50 points in the C.P.I' number or before the expiry of 2 years, whichever is earlier.

The directorate is also implementing a scheme, "Maternity Benefit Scheme" for landless agricultural women workers. Under this 6 weeks wages are paid to pregnant women workers in case of 1st maternity and in case 2nd maternity 4 weeks wages are paid. During the year, 1955 no. of agri. female workers were given this assisance.

LAND ACQUISITION

West Tripura District:

During the year proposals for acquisition of land of approx. 167,868 acres, were received.

North Tripura District:

- | | | |
|----|--|------------------|
| a) | Acquisition cases instituted during the year:- | 5 |
| b) | Cases disposed upto the year | 17 |
| a) | Total amount awarded as compensation | Rs. 22,32,641.30 |
| b) | Number of awardees. | 437 |
| c) | Area of land acquired | 33.844 acres. |

South Tripura District:

- | | | |
|----|--|----------------|
| a) | Acquisition cases as on 31 March, 1994 | 52 |
| b) | Acquisition cases instituted during the year | 15 |
| c) | Acquisition cases disposed | 22 |
| d) | Acquired area | 112 81 acres |
| e) | Amount awarded as compensation | Rs 15.57.046/- |
| f) | Awardees. | 1,100 nos. |

Land Records & Settlement

After the last settlement operation of 1960, the land pattern had undergone various changes and hence the state government took up revisional survey work for 1978.

The position of revision of record of rights is as under:

No.of Bujharat completed mouja	No. of attestaion completed mouja	No. of D.P completed mouja.	No. of F.P completed mouja
29	30	30	28

Government khas land allotted to different categories of persons was as below :

Landless No. Area (in acres)		Homeless No. Area. (in acres)		Both Landless & Homeless. No. Ares (in acres)	
257	203.07	127	22.40	254	267.29

- | | | |
|----|---|---------|
| 4. | Objection cases diposed off during the period | 5778 |
| 5. | Mutation cases disposed off | 12,061 |
| 6. | Bargadars recorded during the period | 2 nos. |
| 7. | Nos. of kerfadar recorded during the period | 18 Nos. |

8. Traverse work:

- | | | |
|----|--|-----------|
| 1. | Moujas taken up for traverse work - | 21 |
| 2. | Traverse work completed during the period - | 21 |
| 3. | Traverse point incorporated and cadastral sheets sent to field - | 21 cases. |

9. Printing of Map:

- | | | |
|----|--|-------------------------|
| 1. | Printing of different forms - | 5,82,006 |
| 2. | Printing and binding of operational holding register and crop register 290 books of 50 pages each. | |
| 3. | Report of A.C of Tripura 1980-81 : - | 400 books of 223 pages. |
| 4. | Vandyke blue printed maps | 240 maps. |
| 5. | Offset printed maps - | 4,617 maps. |

10 (a) Agricultural Census :

During the year agricultural census, was taken up in 25% of the sample revenue villages of the state as an all India programme. This is the fifth quinquennial agricultural census,. The field work related to census was completed Printing of the 4th vol of the agricultural census, report of 1980-81, has been completed and published, during the year.

(b) Preparation of operational holding and crop register:

During the year 64 revenue villages of Kamalpur revenue circle, 29 revenue villages of Ambassa circle of North Tripura District, 33 revenue villages of Mohanpur circle of West Tripura District and 42 revenue village of Belonia and Rajnagar revenue circle of South Tripura Dist, have been taken up for preparation of operational holding and crop registers. In addition, the provisional results of Udaipur sub-division were published.

LAW DEPARTMENT

The civil and criminal cases disposed of by the High Court,. Agartala bench. were 539 against 4478 cases leaving balance of 3939 cases.

2. Receipt in the Agartala bench, during the year, was Rs. 1,12,569/- and expenditure was Rs. 45,55,715/- against the budget grant of Rs 36,05,000/-
3. There are 54 courts in Tripura, sub-ordinate to the High Court, which include three District & Session Judges Court, eight Additional District & Sessions Judges Courts, Five Assistant District Judges Courts, three Chief Judicial Magistrates Courts, one Addl. Chief Judicial Magistrates Courts, seven Sub-Divisional Judicial Magistrates Courts, eleven Munsiffs Courts and the remaining 16 Judicial Magistrates Courts.
4. District & Sessions Judges also function as Sessions Judge, Special Judge, Motor Accident Claims Tribunal, Vice Chairmen of the Board constituted U/ S 59(27) (7) and (5) of the Prisoners Act, 1894, Arbitration under Sub-rule 1 of Rule 10 of the Defence India (Tripura Requisition and Acquisition Immovable Property) Rules, 1966 and Commissioner under Workmen's Compensation Act
5. The Addl. District Judges are, also empowered, to function as presiding officers of the Labour Court, for adjudication of the pending industrial disputes and disputes specified in the 2nd Schedule of the said Act. Addl. District & Sessions Judges have also been appointed as member of the Motor Accident Claims Tribunal.

6. The number of civil suits/ appeals, disposed of, in the Courts, of the District Judge, Addl. District Judge and Subordinate Judges including the Assistant District Judges Courts, in Tripura, were 3,669 against 8,199 for disposal.
7. The number of sessions cases disposed of in courts of Session Judges, Addl. Sessions Judges, Asstt. District Judges, in Tripura, during the period was 1063 against 1459 for disposal.
8. The number of criminal cases, disposed of, in the Judicial Magistrates' courts, during the period, was 19,582 against 59,546 cases for disposal.
9. The total receipt in the District & Sessions Judges' court and the courts sub-ordinate to them was Rs. 8,83,342.05 during the year. The total expenditure for District & Sessions Judges' Court and the sub-ordinate courts thereto was Rs. 2,25,327,752.00 as against the budget grant of Rs. 2,29,25,000 during the year.
10. The number of other cases disposed of in the courts sub-ordinate to the Gauhati High Court was 169 against 302 cases for disposal.

LEGAL AID SCHEME

The government formulated legal aid scheme namely "The Tripura Legal Aid Advise to the poor Rules, 1980" to extend proper help to the poor litigants. In order to achieve the objective of the rules, the government appointed 18 legal aid counsels, during the year. For the purpose, a sum of Rs. 2.00 lakhs provided for.

LOCAL SELF GOVERNMENT DEPARTMENT

'Local Self Government Department' deals with matters of the Agartala municipality, notified areas, 'Town & Country Planning Organisation', 'Statistical Cell' and 'Directorate of Urban Development'.

AGARTALA MUNICIPALITY

Agartala Municipality depends on government grants for both plan & non-plan. Government grants under plan head Rs. 274.68 lakhs (including central share scheme IDMST/NRY) and non-plan head Rs. 50.68 lakhs respectively, were sanctioned to the Agartala municipality during the year. Collection of municipal taxes was Rs. 47.68 lakhs.

Agartala municipality in order to ensure supply of drinking water to inhabitants gave 733 new domestic water connections. Agartala municipality also placed Rs. 24.84 lakhs with the power department for ensuring adequate street lights at important locations. 6.36 k.ms of road and road side pucca drains was constructed. In addition 3.62 k.ms of road and pucca drain was constructed to improve slums. 6 (six) feet bridges were constructed during the period. 243 families were financially assisted for conversion of dry latrines into sanitary ones. Anti-malaria drive continued and city drains were cleared regularly.

TOWN & COUNTRY PLANNING ORGANISATION

It prepares master plan for urban & rural areas in the state. Rs. 8.25 lakhs under plan and Rs. 0.66 lakhs under non-plan account was provided to this organisation.

The following works were completed by the organisation.

1. Land use survey of Udaipur town.
2. Preparation of layout plan for super market in Khowai town for inclusion in IDSMT scheme.
3. Preparation of existing land use map of Kamalpur town & surrounding areas.
4. Preparation of a report on management and control of traffic in Agartala city.
5. Prepared layout plan for proposed block head-quarter at Dasda.
6. Prepared layout plan for the proposed office complex of the 'Supdt. of Agriculture' at Dasda.
7. Prepared layout plan for proposed quarters for 'Supdt. of Agriculture' and sector office at Dasda.
8. Preparation of layout plan for proposed commercial-cum office complex within notified area authority campus at Kumarghat.
9. Preparation of IDSMT project report of Kumarghat.
10. Preparation of architectural scheme for the proposed shopping centre at Lake Choumohani, Agartala.
11. Preparation of existing land use map of Sabroom town and surrounding areas.

NOTIFIED AREA AUTHORITY

11(eleven) notified areas were given task of providing minimum civic amenities to people and to provide and develop the services of supply of drinking water, construction of roads and drains, shopping stalls, bathing ghat, installation of tube-wells, development of existing markets, extension of electric lines, sanitation, improvement of burning ghats, improvements of town halls etc.

Nehru Rojgar Yojana was launched in notified areas for which Rs. 49.45 lakh as central share and of Rs 15.50 lakhs as state share. were placed to the local bodies.

The scheme of 'Urban Basic Services' for the poor was extended to the South Tripura District town. Government of India tentatively allocated Rs. 11.00 lakhs for the purpose.

PANCHAYAT DEPARTMENT

The budgetary provision was Rs. 282.00 lakhs (plan) and Rs. 509.00 lakhs (non-Plan). The expenditure was Rs. 202.47/- lakhs, under plan, and Rs. 5,16,10,000 lakhs under non-plan. The break - up of expenditure is given below:-

1. Construction of Library 25 Nos.	Rs. 10,00,000/-
2. Construction of market shed 2 Nos.	Rs. 1,00,000/-
3. Construction of Panchayat Ghar 50 Nos.	Rs. 12,50,000/-
4. Office contingencies to Gaon Panchayat ... 911	Rs. 5,46,600/-
5. Implementation of horticulture scheme 8.33 hec.	Rs. 41,000/-
6. Plantation / vanamahostava 910 g.p.	Rs. 91,000/-
7. Implementaion of SREP. 910 g.p	Rs. 69,55,411/-
Total	Rs. 99,84,011/-

- Rs. 99,84,011/- was spent under the above stated heads of expenditure. Major portion of the non-plan budget and some portion of the plan budget was utilised for salaries/wages. During the year, 83,625 dhuties, 89,575 saries and 25,000 tribal pacharas were distributed to the rural labourers under 'SREP'. 3,96,400 mendays were generated under SREP. Expenditure inclusive of cash wages, came to Rs. 69,55,411/-.
- 818 gaon panchayats under different blocks were audited.

DEPARTMENT OF PARLIAMENTARY AFFAIRS

SESSION OF THE LEGISLATIVE ASSEMBLY

During the year the Legislative Assembly held three sessions. The details of sessions sittings are given below:

No. of session	Dt. Of commen- cement	Dt. Of Adjoun- ment.	Actual no. of sittings.
10th session, 6th assembly.	14.8.91	21.8.91	5
11th session, 6th assembly	20.2.92	25.2.92	4
12th session, 6th assembly.	20.3.92	1.4.92	9

LEGISLATION:

The following bills were introduced in the Legislative Assembly during the year:-

1. The Tripura Sch. Caste and Sch. Tribes (Reservation of Vacancies in Services and Posts) Bill, 1991 (Tripura Bill No. 4 of 1991).
2. The Tripura Vigilance Commision Bill, (Tripura Bill No. 9 of 1991).
3. The Tripura Appropriation (No. 2) Bill 1992 (Tripura Bill No. 2 of 1992).
4. The Code of Criminal Procedure (Tripura Third Amendment) Bill 1992 (Tripura Bill No. 6 of 1992).

5. The Tripura (courts) Order (Second Amendment) Bill, 1992 (Tripura Bill No. 4 of 1992).
6. The Tripura Excise (Amendment) Bill, 1992 (Tripura Bill No. 1 of 1992).
7. The Tripura Panchayats (Third Amendment) Bill, 1992 (Tripura Bill No. 5 of 1992).
8. The Tripura Appropriation Bill, 1992 (Tripura Bill No. 3 of 1992).

ASSENT TO BILL:

The bill at sl. no 4 above recieved the assent of the President in 1992-93.

The bills at sl. no. 3 and 8 received the assent of the Governor and the bill at sl. no. 1,5,6 and 7 received the assent of the Governer in 1992-93. The bill at sl. no. 2 is awaiting assent.

LAYING OF PAPERS ON THE TABLE OF THE HOUSE:

The following papers were laid on the table of the house during the year.

1. The Certified Accounts and Audit Report in respect of the Tripura Road Transport Corporation for the years 1983-84 and 1984-85 as required under Sub-section (4) of section 33 of the Road Transport Corporation Act, 1950.
2. The report of Inquiry by D.M. Sen Commision of Inquiry into the acts of violence and killings that took place in different parts of Tripura during the Tripura Tribal Areas Autonomous District Council Election 1990, together with a memorandum of action taken thereon as required under sub-section(4) of section 3 of the Commission of Inquiry Act, 1952.
3. The Notification No. 6(10-PD/79-P.II dated the 11th December, 1991 issued by the Govt. of Tripura under the proviso to sub-section (4) of section 1 of the Tripua Security Act, 1980 extending the period by two years upto and inclusive of the 25th day of January, 1994 during which the act shall remain in force in the state as required under proviso to sub-section (4) of section 1 of the said act.
4. The Fifteenth Annual Report of the Tripura Public Service Commision for the year 1986-87 together with a memorandum explaining in respect of the cases where advice of the Commission was not accepted, the reasons for such non-acceptance as required under clause (2) of Aritcle 323 of the Constitution of India.

5. The Ninth Annual Report and Statement of Accounts for the year ending 31st March, 1983 of the Tripura Jute Mills Limited, as required under clause (b) of sub-section (3) of the Companies Act, 1956.
6. The Seventh Annual Report and Accounts for the year 1982-83 and the Eight Annual Report and Accounts for the year 1983-84 of the Forest Development and Plantation Corporation Limited as required under clause (b) of sub-section 619A of the Companies Act, 1956.

QUESTIONS

CLASS OF QUESTIONS		NO. OF QUESTIONS	
	RECEIVED	ADMITTED	ANSWERED.
1. Short notice	4	Nil	Nil
2. Starred	1059	623	115
3. Unstarred	174	309	Nil

147 starred questions were converted as unstarred questions.

OTHER BUSINESS:

Other business transacted by the house was as follows:-

Class of Business	No. of Business		Decision of the house		
	Discussed	Passed	Lost	Withdrawn.	
1. Resolution	4	2	2	Nil	
(a) Private members resolution.	Nil	Nil	Nil	Nil	
(b) Statutory (Removal of speaker)					
ii. Motion					
iii. Discussion of matter of urgent Attention-24 public importance. Period-15				a) Calling b) Reference	

FINANCIAL BUSINESS:

Financial business transacted in the house, during the year is detailed as under :

Demands for grants of 1992-93 were presented to the house on 20th March, 1992. After discussions the demand were put to vote and passed by the house on 26th, 27th, 28th, and 30th March, 1992.

2. Supplementary demands of 1991-92 were presented to the house on 20th March, 1992. After discussions the demands were put to vote and passed by the House on 23rd and 25th March, 1992.

MOTION OF NO CONFIDENCE:

A "No confidence motion" was moved by the opposition on 28th March, 1992 for leave of the house which was fixed on 1st April, 1992, for discussion and vote. The house was divided yes. 25-noes, 31. The motion was, therefore, negated by the house.

ASSEMBLY COMMITTEES

The 15 committees of the Legislative Assembly functioned, during the year, held 54 meetings and submitted 14 reports.

PLANNING & COORDINATION DEPARTMENT

1. ADMINISTRATIVE SET UP

The state planning machinery was set up under the 'Planning & Coordination Department' in 1973 for formulation of the plan to review/monitor the plan/programmes/schemes. Subsequently during 7th five year plan, it was elevated to the directorate of planning. The Govt. of Tripura has introduced decentralised planning from 1990-91.

1. ROUTINE ACTIVITY

The main activities of the 'Planning & Coordination Department' during the year were as follows :

1. Preparation of 'Draft Annual Plan' 1991-92.
2. Formulation of 'NEC' Plan 1991-92.
3. Consolidation of 'District Plan' with the state plan.
4. Preparation of approved 'Annual Plan' 1991-92.
5. Follow up on the decisions of the 'State Planning Board' & internal discussions with the departments.

POLITICAL DEPARTMENT

The department looks after protocol matters including state ceremonial functions (viz Republic and Independence Day) international border issues and joint border conferences between India and Bangladesh, joint river commission, infiltration & border fencing to regulate entry of foreigners and grant of Indo-Bangladesh passport, welfare of freedom fighters and ex-servicemen. The boundary demarcation work as per agreement between the Prime Minister of India and Bangladesh continued in of Indo-Bangladesh borders of Tripura sector covering 839 Kms.

2. The state has no major border dispute with Bangladesh. Only that Muhuri char, in Belonia sector, is in reportedly our adverse possession. This issue was discussed between both the countries and status-quo is being maintained in this sector.
3. Political Department also looks after publication of annual administration report, issues of political sufferers, matters relating to Foreigners Act, nominal rolls of missionaries, purchase of property of foreigners, death of high dignitaries, national anthem, national integration, national security rules, security, rulers and their properties, intelligence reports on political activities.

MATTERS RELATING TO PASSPORT AND VISA

As per govt. of India's delegation of powers, the state government is issuing India-Bangladesh passports. On an average, 3,000 passport are issued annually, the renewal cases figure is being similar.

WELFARE OF FREEDOM FIGHTERS

During the year, 6 (six) freedom fighters were granted political pension by the government of India under the Swatantrata Sainik Samman Pernsion Scheme.

THE CHIEF ENGINEER (ELEC)

The 'Department of Power' has two chief engineers (electrical) and chief engineer (power project) under administrative control of secretary (power). The 'Chief Engineer (Electrical)' is responsible for rural electrification works, transmission & distribution for power, supply system including maintenance, all offices and administrative works.

The 'Chief Engineer (Power Project)' is responsible for generation projects, including construction, installation etc. and maintenance. Such projects are (a) Rokhia Gas Thermal Project, (b) Baramura Gas Thermal Project, (c) Gumti Hydro Electric Project including Renovation and Upgrading Scheme, (d) Mahrani Micro Hydel Project.

There were 15 (fifteen) electrical divisions, 5 (five) divisions permanent and 10 (ten) divisions temporary. Those divisions in turn consist of 54 sub-divisions. Each division then was headed by an executive engineer (electrical) and sub-division by assistant engineer (electrical). In West District, there were 8 (eight) divisions and 27 (twenty seven) sub-divisions, in South District 4 (four) divisions and 15 (fifteen) sub-divisions, in North District 3 (three) divisions, and 12 (twelve) sub-divisions.

ACHIEVEMENT

During 1991-92 there was significant addition in generation capacity as 2nd unit of Rokhia Gas Thermal Project of 8 MW, achieved commercial operation. Thus by 1991-92, plant wise installed capacity stood as :

- 1) Rokhia Gas Thermal Project 2 Unit X 8 MW
= 16 MW

- 2) Baramura Gash Thermal Project $1 \times 6.5 + 2 \times 2\text{MW} = 16.5 \text{ MW}$
- 3) Gumti Hydro Project $3 \times 5 \text{ MW} = 15 \text{ MW}$
- 4) Maharani (Micro-Hydel) $2 \times 500 \text{ KW} = 100 \text{ KW}$
 $= 48.5 \text{ MW}$

Thus a major step was taken to cover the power deficit to an extent.

STAFFICNG PATTERN

A chart indication the staff pattern is shown at Annexure "C".

LOAD FACTOR CHART

A chart illustrating (1) power generation in the state (2) import of power and (3) demand of power etc. is at annexure "D".

PROGRESS CHART.

A chart indicating progress of (1) ongoing schems & (2) new schemes i at annexue "E".

CONSUMERS CHART

This chart shows the nos. of consumers (vide annesure "F").

CONCLUSION

Power shortage in Tripura exists due to gap between demand and availability of power. Moreover, due to long distance of transmission line, faults, the import of power was also disturbed frequently. This aggravated power availability. Load shedding could not be avoided.

Annexure-D

SALIENT POINTS OF PERFORMANCE DURING 1991-92

A Gross energy generated during the year 1991-92.		
1.	Gumti Hydel Project	51.72 MU.
2.	Maharani Micro Hydel Project.	0.25 MU.
3.	Baramura Gas Thermal Project	49.42 MU.
4.	Rokhia Gas Thermal Project	49.07 MU.
B.	Import of power from outside.	
	Assam	78.45 MU.

NEEPCO.

C. Peak demand of power during the year 1991-92. 61 08 MU

D. Average availability of power. 140.10 MU.

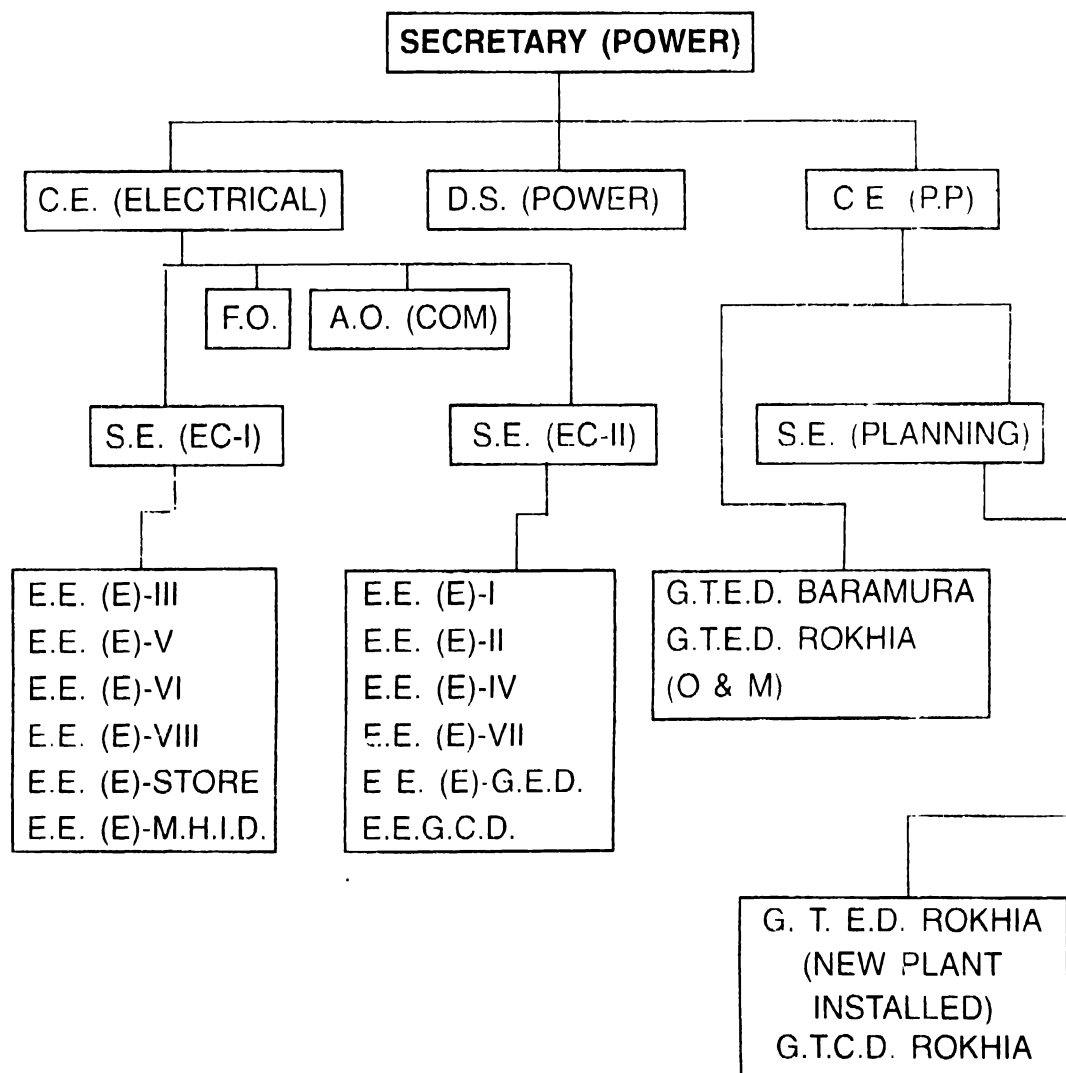
Annexure -E

A. Generation

Sl. No.	Name of scheme works.	Value Rs. lacs.	Physical Targets.	Physical achievements	Financial achievements	Remarks
1	2	3	4	5	6	7

ANNEXURE "C"

ADMINISTRATIVE STRUCTURES



1. Line Staff : Approximate 2107 Nos. of line Staff have been engaged including Casual & other workers during the year.
2. Installation Staff : 300 Nos.
3. Engineer & Supervisory Staff : 331 Nos.
4. Administrative Officers & Staff : 700 Nos.

1.	Gumti Renovation and uprating scheme	Rs. 1750.00	Work of uprating of the project	Work in progress	Rs. 359.30
2.	Thermal Rookhia 2 X 8	Rs. 7470.00	Commencement of work	Agreement with BHEL and site development	Rs. 697.20

A. Transmission & Distribution Scheme

1.	132 KV second Agartala to Kailashahar	Rs. 617.00 feeder for	Erection Agartala to Khowai and Kamalpur	Work in work from	Rs. 34.00 progress
2.	66 KV line from rghat to Belonia via Rokhia	Rs. 735.00	Survey Work from Sonamura to Belonia	Survey work completed =37.5 KM.	Rs. 15.00
3.	132/33 KV 1X7.5 MW sub-station at Khowai	Rs. 225.00	1. Development sub-station site	Work in progress	Rs. 14.00
4.	132/11 1KV 1X 7'5/ MW station at Kamalpur.	Rs. 225.00	1. Develo- pment of sub- station site.	Work taken up	Rs. 4.20
5.	66/11 KV 1X6.3 MWA sub-station Belonia	Rs. 195.00	Preliminary works like site development	Leveling of sub-station taken-up	Rs. 3.00

6.	Ang. by addition of 66/11KV 1X10 MWA, Transformer Badharghat	Rs. 80.00	Installation Transformer at completed	Work in progress 60%	Rs. 36.00
7.	Ang. By addition of 66/33KV, 1X6.3 MVA Transformer at Teliamura	Rs. 90.00	Site Development	Site Development completed.	Rs. 5.50

Distribution Scheme work

a.	33/11 KV 2X3.15 MVA Sub-Station		i. Installation of 33/11 KV, 2X3.15 MW Transformer	Work in Progress 50%	Rs. 17.50
b.	33 KV line	136.00	i. 33 KV line for grid to Rampur	i. Preliminary works	Rs. 3.15
1.	11 KV line & sub-station	Rs. 505.00	i. 11 KV line =30 KM, ii LT. Line =100 KM	i. 11 KV Line =35 KM. ii. L.T. line =102 Km	Rs. 245.00
2.	System Improvement	Rs. 1462.00	i. Change of conducts =100 KM	i. Charge of conducts = 96 KM.	Rs. 45.00
3.	Communication	Rs. 159.00	V.H. Set. =10 set	VHF set=10	Rs. 12.00

General

i) Building/civil work	Rs. 150.00	Rs. 7.60
ii) Workshop & testing	Rs. 20.00	Rs. 1.50
iii) Training	Rs. 5.00	Rs. 1.00
iv) Survey	Rs. 5.00	Rs. 1.00

REC. works

a) General Rs. 5800.00	a) Villages=200 Nos.	a) Village elec- Rs. 1029.71
b) ST/S/Plan	b) 11KV line 250 trification	b) 11 KV line=253
c) SC/Plan	c) L.T. Line=350 KM. 200 Nos	c) L.T. line=332 K.M.

ANNEXURE "F"

STATISTICS ON CONSUMERS

1. New connected consumers during 1991-92	7,406.
2. Consumers cumulative	1,03,226

PRISONS DIRECTORATE

Prisoners in the jail of Tripura were 7,484 during 1991-92. The convicts were 104 as on 31-3-92 and 416 persons were convicted. Conviction done by different courts was 1,085. 5617 u.t prisoners were admitted in the Jails.

During the year Rs. 13,400.00 was spent on protection, diet etc. of the prisoners. The per capita average expenditure was Rs. 1,790.48

58 prisoners were undergoing life imprisonment. Of these 20 prisoners were released during 1991-92. 37 convicted prisoners whose performance in jails was satisfactory, were awarded special remissions.

For recreation a television set was installed in central Jail, Agartala and video films were shown to the inmates, from time to time.

The convicted prisoners were imparted vocational training for the economic rehabilitation for the welfare of family and society. Details are given below-

- a. Convicted prisoners imparted training in the central jail press - 1 no.
- b. Convicted prisoners imparted training in the book binding trade - 3 nos.
- c. Convicted prisoners imparted training in the tailoring (including female) - 3 nos.
- d. Convicted prisoners imparted training in the weaving with help of handloom - 5 nos.
- e. Convicted prisoners imparted training in the bamboo and cane industry 1991-92: 6 nos.

-
- f. Convicted prisoners imparted training in the jail hospital - 2 nos.
 - g. Convicted prisoners imparted training in the gardening and agricultural activities : 396 nos.

Income from the manufacturing units was Rs. 2,18,578.00 only.

Probation services under the Probation Offenders Act, worked satisfactorily. The number of probationers, was 90 during 1991-92.

With the introduction of the legal assistance scheme to the poor prisoners, benefit of free legal aid to prisoners was extended. 9 appeals were filed by the convicted prisoners, in different appellate courts. There were 6 cases pending at the beginning of the year. Of those 2 appeals were decided & pending cases are 13 nos.

Jail Department had constituted a board of visitors for the central jail, district and sub-jails for prisoners welfare. The library in central jail has 3 208 books, newspapers and periodicals are also subscribed

Medical treatment were provided to the inmates of 'Central Jail'. Agartala in collaboration with 'GB' and 'I.G.M' hospitals. Inmates treated in 'Jail Hospital' were 31,097.

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**PUBLIC WORKS DEPARTMENT
(W.R. & PHE)**

The financial allocation and expenditure incurred during the year under report were as follows:

Irrigation programme	Plan		Non Plan	
	Allocation	Expenditure	Allocation	Expenditure
a. Medium irrigation	94000.00	99400.0	-	-
b. Minor irrigation	61500.00	72000.0	-	-
c. Running & maintenance of minor irrigation	-	-	25675	42880.00
d. Flood control	18200.00	21220.0	-	-
e. Running & maintenance of flood management work	-	-	6873.00	8710.00

The physical achievement in the above sector are as follows:-

(A) Medium Irrigation.

1. Gumti irrigation project, Maharani:- The canal works of Gumti medium irrigation project was completed for 3.5 km. on right bank canals and 4.5 km. in left bank canals.
2. Khowai Irrigation:- Construction of barrage works was in advance stage of progress during the year 1991-92. The land acquisition works for canal works were also in advance stage of progress.
3.
 - (A) Manu Irrigation:- Construction of barrage works were in advanced stage and the survey works for land acquisition, also in progress.
 - (B) Minor irrigation:- 49,591 hect. of agricultural land were brought under assured irrigation by commissioning 30 nos. L.I. scheme and 18 nos. deep tube well schemes.
 - (C) Flood Control :- 2 k.m. of embankment was completed, protecting 800 hec. of land, during 1991-92.

PUBLIC HEALTH & SANITAION

The target for the year and achievement are given below:-

Progress	Financial Alloc.	Achiev.	Physical target	Coverage in village HMT achievement.
A. Rural water supply	3600.0 33400.0			100 Nos. of village
a. MNP				
b. ARWS (CSS) 28466.0	40380.0			100 "
B. Urban water supply	4000.0 3874.0			
a. Domestic connection				
b. Town to be covered	11 Nos.	partial		3 Nos. partial
c. Urban sanitation.	3917.0			

PRINTING & STATIONERY DEPARTMENT

The main works of the Govt. Press are printing of 'Tripura Gazette' of the state govt., standard forms, spl. forms of different departments of the govt., n t books, govt. acts and rules, publicity booklets, pamphlets, govt. newspaper etc. and works the central govts., NCERT, NEC, autonomous bodies and state govt. undertaking like Tripura University, TRTC, Tripura Board of Secondary Education, Housing Board etc.

51 weekly issues of Tripura Gazette (general), containing 26 pages on an average (about 300 copies of each issue) and 139 nos. of extra-ordinary issue, containing 6 pages on an average, were printed in the govt. press. Different national text books totaling 7,10,000 copies were printed in the govt. press.

Collection of revenue receipts due to sale of 'Tripura Gazette' was Rs. 29,900/- only and by other sources about Rs. 27.98 lakhs.

The position of procurement and distribution is given below:-

A.

i.	Forms distributed to different indenting deptts. /offices against allotted fund during 1991-92	Rs.	12,32,000/-
ii.	Forms distributed to different indenting deptts/offices against cash payment during 1991-92	Rs.	1,40,000/-
	Total	Rs.	13,72,000/-

B

i.	Stationery distributed to different indenting deptt./offices against allotted fund during 1991-92	Rs.	24,08,363/-
ii.	Stationery distributed to different indenting deptts/offices against cash payment during 1991-92.	Rs.	7,22,417/-
	Total	Rs.	31,30,780/-
	Cost of printing papers purchased during the year 1991-92	Rs.	41,68,000/-
	Cost of stationery purchased during the year 1991-92	Rs.	29,56,000/-

RAJYA SAINIK BOARD

The population of ex-servicemen in Tripura, is approx, 8000 including 5000 ex-servicemen of erstwhile state forces. About 3,570 ex-servicemen have been issued identity cards. Rajya Sainik Board carried out the following welfare activities.

- a. 12 duplicate discharge certificates were issued.
- b. 9 cases of commutation of pension/final settlement of accounts of the released / dishcharged soldiers were finalised.
- c. 25 cases of serving personnel seeking discharge/ posting on compassionate grounds were verified.

Resettlement of Ex-servicemen:

37 ex-servicemen were re-employed in various state govt/central govt deptts/banks /public sector undertakings as under:

i.	State govt. deptts.	28
ii.	Central govt. deptts.	2
iii.	Banks	7
iv.	Private sector undertakings	nil.

Self Employment Scheme - SEMFEX-I

15 ex-servicemen were sanctioned loan by 'Tripura Industrial Development Corporation' for purchase of vehicles, as per recommendations of Rajya Sainik Board. The Bank loan, so granted, amounts to Rs 32,25,850.00

Allotment of sewing machines

Under this scheme 9 widows/female dependents of ex-servicemen were given hand operated sewing machines one each, to help them financially.

Concession/benefits extended by the govt. of the ex-servicemen/widows of deceased ex-servicemen.

6 seats are reserved in 'Polytechnic College, Narsingarh' for ex-servicemen. During the year 4 dependents of ex-servicemen were given admission in the Institute. 15 seats are reserved in 3 'I.T.I's (5 seats in each ITI) for ex-servicemen and their children. 5 dependents of ex-servicemen were given admission in ITI, Indranagar.

7 Ex-servicemen/their dependents were given type training in the 'Typing Training Institute' attached to Rajya Sainik Board. 3 trainees were issued certificates after training.

Grant of stipend/Book grant/Uniform Allowances.

Rs. 34,480/- was sanctioned and paid to 288 children of ex-servicemen.

Financial Assistance from Governor's discretionary fund :

Rs. 6,500/- was granted to 13 ex-servicemen afflicted with TB/Cancer/Scitica/Paralysis/Eye diseases form the above fund.

Medical Treatment in M.I Room of Rajya Sainik Board.

In the 'Chikitsa Kendra' of RSB, free medicines were distributed amongst the ex-servicemen. 1255 ex-servicemen/ dependents of ex-servicemen patients were given medicines.

Distribution of Ration on payment/ CSD(I) Canteen items :

Under the arrangement of station headquarters CSD(I) canteen items and payment ration were distributed amongst the ex-servicemen. The similar scheme was introduced on trial basis at Dharmanagar & Udaipur of other two districts.

Budget Expenditure

A sum of Rs. 5,77,268/- was the actual expenditure against the budget of Rs. 6,55,000/- during the period under report.

REGISTAR OF COOPERATIVE SOCIETIES

The plan allocation on co-operation was Rs. 475 lakhs while the budget grant under non-plan, was Rs. 124.70 lakhs.

CREDIT SECTOR:

After reorganisation there are now 55 LAMPS and 213 PACS besides one Farmer's Service Society. The membership in the LAMPS of tribal subplan area stood at 1,22,098 and the share capital stood at Rs. 1,61,85,000/- at the end of June 1992. The total loan advance to the members by the LAMPS during the year was Rs. 1,75,42,000/- and the business turnover, was Rs. 5,50,00,000/-. The membership in the PACS was Rs. 1,32,820 and the share capital stood at Rs. 2,05,64,000/- at the end of June, 1992. The loan advanced, to the PACS members during the year was Rs. 1,98,63,000/- and the business turnover was Rs. 7,60,80,000/- (provisional figures).

In consumer sector, these societies played a major role in providing consumer goods, and PDS items , at reasonable rates.

TRIPURA STATE COOPERATIVE BANK

The co-operative credit structure, at the apex level was headed by the Tripura State-Cooperative Bank Ltd. The bank had 29 branches. The bank increased its credit flow. It issued ST loans of Rs. 174.15 lakhs and MT loans of Rs. 1325.76 lakhs. It issued cash credit of Rs. 1730.61 lakhs. The deposits increased from Rs. 21.34 lakhs (as on 30.6.1991) to Rs. 2731 lakhs (as on 30.6.1992). The govt. provided bank with managerial subsidy of Rs. 10 lakhs.

TRIPURA COOPERATIVE LAND DEVELOPMENT BANK

The 'Tripura Cooperative Land Development Bank' issued long term loan for productive purposes to the cultivator members. Long term loan of Rs. 96.38 lakhs was advanced. Of this Rs. 18.23 lakhs and 26.37 lakhs were advanced to sch. caste and sch. tribes members respectively. The membership of the bank stood at 9256 as on 30.6.92. The paid up share capital of the society stood at Rs. 55.59 lakhs, as on 30.6.1992. With concurrence of the Reserve Bank of India, the bank floated debentures worth of Rs. 73.79 lakhs, during the year 1991-92.

MARKETING SOCIETIES:

The 'Tripura Apex Marketing Cooperative Society' is the apex organisation. There are 14 primary marketing cooperative societies who play important role in marketing of agricultural produce like jute, mesta and minor forest produce like arjun flower. The LAMPS, PACS and the primary marketing coop. societies act as the sub-agents of 'Tripura Apex Marketing Coop' Societies. The total value of jute and arjun flower procured by the 'Tripura Apex Marketing Coop. Society Ltd.' stood at Rs. 9.69 lakhs and 174.23 lakhs respectively.

AGARTALA COOP. URBAN BANK

During the year the bank issued loan, to its members of Rs. 50.23 lakhs as S.T and Rs. 45.28 lakhs as M.T. The Urban Coop. Bank was provided with Rs. 4.00 lakhs as managerial subsidy and Rs. 5.00 lakhs as share capital assistance.

TRIPURA STATE COOP. UNION.

It arranges training at Arundhutinagar. The fund is provided under the state

plan. Following training courses, were conducted by the 'Coop Union' during the year 1991-92.

1. Training of Non-officials :-

- | | |
|--|--------|
| a. 4 weeks secretaries course | 2 nos. |
| b. Managing committee members course | 1 no |
| c. Ordinary members | 3 nos. |
| ii) Training of department & institutional officer | 3 Nos. |

The number of such co-operative societies as on 30.6.92, was as follows:-

Category	Apex Society	Primary level society
1. Fishery Coop. Society Coop. Society Ltd.	Tripura Apex Fishery	128
2. Milk Supply Coop. Society	Tripura Coop. Milk producers Union Ltd.	83
3. Weavers Coop. Society.	Tripura Apex Weavers Coop. Society Ltd.	165
4. Other functional coop. Society.		606

REHABILITATION DEPARTMENT

Name of the home.	No. of migrants of p.l. category		No. of migrants of non p.l. category		No. of families & non p.l. persons	
	Families	Persons	Families	Persons	Families	Persons
Amtali P.L. Home	8	15	69	164	77	179

From 10 p.l. families 18 persons from 2 families (p.l.) 3 persons left camp having rehabilitation. Benefits from 73 Non p.l. families 171 persons and from 4 non p.l. families 7 persons left 'Amtali P.L. Home ' having rehabilitation benefits. Expenditure incurred for maintenance of the inmates of 'Amtali P.L. Home ' was Rs. 4,50,656.00.

REVENUE DEPARTMENT

Tripura is divided into three districts viz. West Tripura, North Tripura and South Tripura. The West Tripura has three sub-divisions viz. Sadar, Sonamura & Khowai. In the North Tripura District there are 5 (five) sub-divisions viz. Kailashahar, Kamalpur, Dharmanagar, Kanchanpur and Longthorai Valley. The South Tripura District comprised of 5 (five) sub-divisions viz. Udaipur, Amarpur, Gandacherra, Belonia & Sabroom.

The State was badly affected by natural calamities during this year, which caused large scale damage to crops and properties, throughout the state. Prompt assistance by the state was extended to all the persons affected.

The District wise expenditure during 1991-92 is as under :

1. West Tripura District	-	Rs. 22,30,000/-
2. North Tripura District	-	Rs. 25,00,000/-
3. South Tripura District	-	Rs. 62,70,000/-

REVENUE COLLECTION :

Land Revenue is levied as per provision of the TLR & LR Act. 1960 and rules made thereunder. All agricultural land holdings upto 4 standard acres (i.s. 4 acres of nal & lunga or 12 acres of tilla) are exempted from payment of land revenue, which is effected from 1st Baishakh, 1394, B.S. (1987-88). Revenue collection is as under in 1991-92.

West Tripura District	-	Rs. 55,04,183.70
North Tripura District	-	Rs. 28,25,403.69
South Tripura District	-	Rs. 17,11,103.10
		<hr/>
Total		Rs. 1,00,40,690.49
		<hr/>

LAND CELLING :

Since most of agricultural holdings, in Tripura, are very small, the ceiling laws have not yielded much of surplus land. No ceiling case was instituted during the year, except in North Tripura District.

The cumulative position of the North Tripura District was as follows :

- a) Total ceiling cases registered & disposed of - 95
- b) Total land declared surplus - 656.26 acres
- c) Total ceiling surplus land taken over - 655.78
- d) Allotment of area taken over - 572.40 acres
- e) Area allotted of land to govt. deptts. - 80.07 acre

ALLOTMENT OF GOVT. LAND :

The govt. laid emphasis on distribution of govt. khas land to the needy. District-wise break up of the figures are given below :

Name of the District.	Landless. Nos. Area	Homeless. Nos. Area	Both land & homeless Nos. Area
West Tripura	186 217.29	45 6.86	263 729.11
North Tripura	36 88.05	10 1.87	34 61.92
South Tripura	417 374.37 639 679.71	87 16.38 142 25.11	213 200.75 510 991.78

RESTORATION :

The govt. took appropriate steps to restore alienated land to tribals and 96.39 acres alienated by tribals have been restored to 127 tribal transferers, during the year.

To provide financial assistance to non tribals rendered landless, due to restoration of land to tribals, 180 families were provided financial assistance amounting to Rs. 1.90 lakhs.

District-wise breakup is as under

Name of District.	Number	Amount
West Tripura	53	1.00 lakhs
North Tripura	106	0.70
South Tripura	21	0.20
	<u>180</u>	<u>1.90 lakhs</u>

REGISTRATION :

Under the Hindu Marriage Act, 1955, marriages registered were as follows :

West Tripura 122 Nos.

North Tripura 16 Nos.

During the year, deeds registered as per Indian Registration Act, 1908, Tripura Registration Rules 1954 etc. and the amount realised in three districts is as under :

Name of the	District. Deeds Regis.	Amount
West Tripura	17,998	Rs. 29,40,914.00
North Tripura	8,990	Rs. 7,99,980.25
South Tripura	6,870	Rs. 8,40,771.75

EXCISE ORGANISATION :

West Tripura District -

There were 25 foreign liquor shops, 22 country liquor shops, 6 foreign liquor bonded warehouses, 31 foreign liquor licences under canteen tenant system or military and para military, 3 wholesale denatured spirit licences, 19 retail denatured spirit licences, 12 rectified spirit licences, 1 of licence for manufacture of dangerous drugs (NDPS), 3 retail of dangerous drugs (NDPS), 2 opium licences in this district, for the year 1991-92.

The excise revenue collected, during the year is as under :

1. Gross Revenue	Rs. 3,82,09,629.00
2. Charges	Rs. 6,21,350.00
3. Net Revenue	Rs. 3,75,88,279.00

63 cases of excise violation were detected and sent to the court. Adding 166 cases of preceding year, the pendency of cases was 229, out of which 159 cases were disposed of, leaving balance of 70 cases' pending at the end of 1991-92.

North Tripura District :

Foreign liquor shops were 16 and country liquor shops were 17, in the district.

Excise duty collected during the year, was Rs. 83,25,130.00. Raids conducted, against violation of excise act, were 83 nos. and court cases were instituted against 11 persons.

South Tripura District :

There were 15 liquor shops, 14 country liquor shops, 3 canteen tenant system liquor licenses for military and para military troops and 6 retail denatured spirit licenses in the district, during the year.

Total excise revenue collected during the year was as under :

1. Gross Revenue	Rs. 60,85,378.00
2. Charges	Rs. 4,51,223.00
3. Net Revenue	Rs. 56,34,155.00

During the year 114 raids were conducted, 6 cases detected, 8 cases instituted and 8 persons arrested for violation of excise law.

Tax Organisation:

The whole state has been divided into 6 charges in West Tripura District, 1 charge in South Tripura District and 2 in North Tripura District.

The tax organisation has so long been implementing the following Acts:-

1. The Tripura Sales Tax Act, 1976.
2. The Central Sales Tax Act, 1956.
3. The Bengal Agricultural Income Tax Act, 1944. (As extended to Tripura)
4. The Tripura Professions, Trades, Calling & Employments Taxation Act, 1976.
5. The Tripura Additional Sales Tax Act, 1990.
6. The Tripura Purchase Tax Act, 1990.
7. The Tripura Tax on Luxuries in Hotels and Lodging House Act, 1990.

REVENUE COLLECTION:

The revenue collection under the above acts during the year was Rs. 1902.97 lacs and the growth rate was 13.5% against sales tax, 15.91% against agri. income tax and (-) 0.3% against professional tax etc. over the last year.

The number of registered dealers in the state at the beginning of the year was 2979 under TST Act and 2413 under the CST Act. The number of registered dealer under TST and CST Act at the end of the year was 3101 and 2523 respectively,.

Professional Tax:

The schedule under the Tripura Profession/Trades/Calling & Employment Taxation Act was revised upward during the year. Some more professions were included in the tax schedule. The tax rate of salaried people was revised to a maximum of Rs. 500/- per person and for other professions to Rs. 500/- per person.

Addl. Sales Tax Act:

The act come into force w.e.f.1.4.1990. The total tax collected under this was Rs. 28.79 lakhs. The growth was at 182.8% over collection of previous year.

Purchase Tax:

The act has been made operative from 1.12.90. According to this act. the ultimate purchase of jute (including basta) in the state, bamboo sticks used for preparation of agarbati and raw hides and skins are taxable @ 4% on the total value. The total collection of tax from this source was Rs. 8.58 lakhs during 91-92.

Tax on Luxuries :

The act has been made operative from 1.11.90. According to the act lodging in hotel costing Rs. 60/- or more a day is taxable @ 10%. The collection of tax from this source was Rs. 1.93 lakhs.

Churaibari Checkpost :

The performance of the Churaibari check post for the year is given below:-

- | | | |
|----|----------------------------------|------------------|
| a) | Vehicles crossing the check gate | 68,131. nos. |
| b) | Vehicles searched | 539. nos. |
| c) | Seizures made | in 357 cases. |
| d) | Cases compounded | 361 nos. |
| e) | Collection. | Rs. 13.86 lakhs. |

Cost of collection of Revenue:

Revenue realised and expenditure incurred by this organisation under different acts, during the year, were Rs. 1902.97 lakhs and Rs. 53.90 lakhs respectively.

Weights and Measures Organisation:

The 'Weights & Measures Organisation' is in protects of consumers' interest by enforcing various central & the state laws. During the year, the organisation supervised 26,163 traders/establishments during inspection. Rs. 2.50 lakhs was collected as fees for verification and adjustment of commercial weights & measures. 254 cases of violations of the weights and measures laws were detected.

RURAL DEVELOPMENT DEPARTMENT

'Rural Development Department' looks after implementation of various developmental programme in rural areas. The schemes are given below:-

1. RURAL EMPLOYMENT PROGRAMME.

- a) State Rural Employment Programme (SREP).
- b) Jawahar Rozgar Yojana (JRY)..
- 2. RURAL WATER SUPPLY (RWS). DDT consumed
- 3. RURAL SANITATION PROGRAMME (RSP)
(CSS)
- 4. COMMUNITY DEVELOPMENT PROGRAMME
- 5. INTEGRATED RURAL DEVELOPMENT
PROGRAMME (IRDPP)
- 6. RURAL HOUSING PROGRAMME (MNP)
 - a) Low Income Group Housing (LIGH)
 - b) Economically weaker section of the society
(EWSS).
 - c) Rural house-Sites-cum-construction-assistance
(MNP)

RURAL EMPLOYMENT PROGRAMMES

- a) State Rural Employment Programme (SREP): During the year the approved outlay was Rs. 545.00 lakhs out of which Rs. 553.509 lakhs was spent. 36.887 lakhs mandays of employment were generated.
- b) Jawahar Rojgar Yojana (JRY): During the year the approved plan outlay was Rs. 572.00 lakhs out of which 602.992 was spent. 2071 lakhs of mandays of employment were generated.

RURAL WATER SUPPLY (RWS)

During the year the approved outlay was Rs. 378.00 lakhs out of which Rs. 378.00 lakhs was spent.

The following water sources were created:-

- 1. Re-placement/re-sinking of tube-wells : 2579
- 2. Sinking of Mark-II tube-wells : 462

1. RURAL SANITATION PROGRAMME (RSP)

Under this programme dwelt pit sanitary/bore hole latrines are constructed for those below the poverty line. During the year, the approved outlay was Rs. 25.00 lakhs including central share of Rs. 5.00 lakhs out of which Rs. 26.353 lakhs was spent and 1009 nos. sanitary latrines were constructed.

2. COMMUNITY DEVELOPMENT PROGRAMME

During the year the approved outlay was Rs. 167.00 lakhs of which Rs. 167.00 lakhs was spent for maintenance of 41 SPT bridges, 48 box culverts, construction of 19 slab culverts and maintenance of 29 staff quarters.

5. RURAL HOUSING PROGRAMME (MNP)

- a) LIGH: During the year the approved outlay was 32.00 lakhs out of which Rs. 34.50 lakhs was spent and 143 families were benefited.

- b) HOUSING FOR ECONOMICALLY WEAKER SECTION OF THE SOCIETY: During the year the approved outlay was Rs. 30.00 lakhs out of which 30.05 lakhs was spent and 201 families were benefited.
- c) RURAL HOUSE SITES CUM CONSTRUCTION ASSISTANCE (MNP): During the year the approved outlay was Rs. 77.00 lakhs of spent for 3850 families.

SCIENCE, TECHNOLOGY AND ENVIRONMENT

'Department of Science, Technology and Environment' deals with various programmes as under:

- a. Non-Conventional Energy Programmes including IREP
- b. Other S & T programmes
- c. Programmes on Ecology & Environment.

Department itself implements the non-conventional energy programmes.integrated rural energy planning programmes. Programrne for entrepreneurship development and environment awareness generating programmes. Other Science & Technology programmes like science popularisation & science promotion are implemented through Tripura State Council for Science and Technology. Tripura State Pollution Control Board implements the pollution control measures like enforcement of environment rules, acts etc. Both the Council and the Board are given financial assistance by the Department.

SMALL SAVINGS, GROUP INSURANCE & INSTITUTIONAL FINANCE

SMALL SAVINGS

The Small Savings organisation achieved Rs 21.32 crores (net) with gross collection of Rs. 51.05 crores in 1991-92 as against the target of Rs. 30 crores (net). Of this Rs. 14.94 crores, was received as long term loan from the government of India, for development of the state.

There were 412 SAS agents with collection of Rs. 14.78 crores and 224 MPKBY agents with collection of Rs. 2.17 crores in the state to motivate of prospective investors and to mobilise savings.

INSTITUTIONAL FINANCE

Institutional Finance plays a vital role in setting up of bank branches in the state. In Tripura, 13 schedule commercial banks including RRB (TGB) are in operation with $(90+90) = 180$ branches. 3 cooperative banks viz. Agartala Cooperative Urban Bank, TCLDB and TSCB are functioning with 34 branches. As per branch licensing policy 1985-90, 41 different commercial bank branches have been set up in Tripura. TGB is only the RRB in Tripura with 90 branches and covering almost 60% area of banking operation. The banks are now strengthening their financial positions through mobilisation and recovery camps. In Tripura, total number of bank branches as on December, 1992 stood as 210, out of which, 151 were in rural areas, 30 in semi-urban areas and rest 29 branches were in urban areas. Aggregate deposit and net outstanding credit as on 31st March 1992 stood at Rs. 36043.24 lakhs and Rs. 21564.14 lakhs respectively. The credit deposit ratio as on March, 31, 1992 worked out to 59.8%.

DIRECTORATE OF STATISTICS

Directorate participated in the 'National Sample Survey' and completed the field work of 46th round in June 1991 and that of 47th round in December, 1991 as an all India programme of 'National Sample Survey' Organisation, Govt. of India. Field work of 48th round has also started in January, 1992 and will continue till December, 1992. The main subject 48th round include : (i) land and livestock holdings and (ii) debt and investment.

This directorate collects price data of essential commodities and published the following bulletins:

(i) Monthly consumer price index numbers of middle class employees of Agartala town.

Weekly prices of essential commodities were collected from Maharajganj and Battala markets of Agartala town, up to March 1992, and index numbers were released up to February, 1992.

(ii) Monthly Price bulletin and Consumer Price Index Numbers of Tripura

These have been published up to December, 1991 after collecting the required data from different sources.

(iii) 'Monthly Bulletin of Rural Retail prices' of selected items.

Price data was collected from 18 selected block level markets (one from each r.d. block) up to March, 1992 and monthly bulletins on average rural prices of selected items were prepared and released up to January, 1992.

Directorate collected data on housing & building activities, up to the quarter ending December, 1991 and transmitted the same to the NBO. Data was collected and quarterly reports prepared up to December, 1991, cost of building materials and average wage rates of labour.

TRANSPORT DEPARTMENT

The 'Deputy Transport Commissioner' administers Motor Vehicle Act and its related laws. DTC issues All India Tourist permit. The details of All India Tourist Permit issued are:-

Sl. No.	Category of Tourist Vehicle	No. of vehicles placed.
1.	Tourist Cub	28
2.	Tourist Bus	12

446 National permits were issued and renewed. Special temporary permits issued were jeeps-42, and for buses -78.

No. of licenses issued were as follows:-

Item.	Driving Licence Private Professional	Conductors Licence.
	983 1476	375.

Collection of taxes/fees was as follows:

Item	Revenue receipts from	Revenue receipts from taxes & fees.
------	-----------------------	---

Taxes & Fees. Rs. 1,11,45,500/- Rs. 92,38,327.11

Expenditure incurred

Account	Approved annual plan outlay/grant	Expenditure
2041-Taxes on vehicles (non-plan)	Rs. 16,55,000/-	Rs. 14,79,290.00
3055 road transport (plan)	Rs. 4,00,000/-	Rs. 3,92,014.00

Statement showing vehicles newly registered:-

Sl. No.	Class of vehicles	No. of vehicle registered during the year.	Progressive total on 31th March, 1992.
1.	Truck/Lorries	62	
2.	Buses	50	894
3.	Cars	161	2935
4.	Taxi	29	482
5.	Jeep	70	2210
6.	Auto-rickshaw	100	1136
7.	Auto-van	5	83
8.	Scooter/Motor Cycle	1477	9754
9.	Minibus	13	118
10.	Tractor	---	99
11.	Trailer	5	949
12.	Others	43	275
Total		2015	23,059

TRIPURA ROAD TRANSPORT CORPORATION:

The Corporation had 133 buses and 37 trucks as on 31st March, 1992. The Corporation had 3 depots, 11 bus stations, one 'Central Workshop', 2 maintenance units and 9 sections. The Corporation received Rs. 28200 lakhs, from the state government during the year. The fare structure was not revised during the year. The fare for ordinary services was 15 paise per passenger per k.m. The fare for express services was 18 paise per passenger per k.m. and the fare for delux services 25 paise per passenger per km.

Effort was taken to introduce one inter state service between Agartala and Guwahati. The corporation had carried 24.05 lakhs passengers during the year. The corporation operated on 36 routs and 3766 sub routes. During the year under report, the corporation carried 24.05 lakh passengers and 15397m.t. goods as against 33.98 lakhs passengers and 19856 m.t goods during previous year.

Sub-divisional towns except Sonamura were connected by TRTC bus services. The corporation continued to operate bus services between Agartala-Silchar and Agartala - Shilong. Express service between Agartala - Dharmanagar was operated.

FINANCE:

The capital contribution from Govt. was Rs. 282 lakhs. The capital expenditure was 601.00 lakhs. The main item of capital expenditure are (1) land and building (2) vehicles (3) plant & machinaries (4) furniture and equipment.

REVENUE AND EXPENDITURE:

The total revenue, during the year, was Rs. 172.00 lakhs and Rs. 64.70 lakhs respectively. The total expenditure was Rs. 461.76 lakhs and Rs. 36.61 lakhs respectively.

The itemwise cost of operation are given below :

(Rs in lakhs)

ITEM		BUS	TRUCK
1.	a) Salaries & Allowances	238.00	45.50
	b) Welfare & Superannuation	27.14	5.11
	c) Total staff cost.	265.14	50.61
2.	Fuel	59.70	8.58
	Lubricant oil	9.99	1.44
	Spare parts	20.16	2.90
	Tyre & Tubes	20.90	2.97
	Batteries	1.30	0.18
	Other Stores	1.70	0.25
	Retd. Materials	6.06	0.90

	Reconditioning of vehicle	0.86	0.13
	M.V. tax.	0.30	0.11
	Misc.	27.00	6.19
	Depriciation	30.50	7.75
	Interest	18.15	4.60
	TOTAL	796.90	138.43

**DIRECTORATE FOR WELFARE
OF SC. AND OBCS.**

The 'Sch. Castes Welfare' directorate implements programmes for welfare of sch. Castes, in two sectors, viz. education sector and economic sector. Under educational, sch. castes students were given stipends, scholarships, book-grants etc. The achievements of 1991-92 are as follows:-

Sl. No.	Name of the scheme	No. of students benefited	Amount Rs. (in lakhs)
1.	Boarding house stipend	416 stds.	9.11 lakhs.
2.	Pre. matric scholarships for sch. castes students of class VI to X	26.449 stds.	84.85
3.	Supplementary grant to postmatruc scholarship	950 stds.	9.70
4.	Stipend to ITI Trainees	78 trainees	0.79
5.	Out fit allowance	25 stds.	0.375
6.	Pre-matric scholarship to children whose gurdians are engaged in unclean occupation.	1603 stds.	1.38
7.	Book band for Engineering	4 sets of books	0.20
8.	Pre-examination coaching & allied schemes (sharing)	34 Trainees	0.23
9.	Training on stenography & type writing (Sharing)	12 Trainees	0.22
10.	Spl. coaching in core subject to higher secondary (+2 stage) students (sharting)	6 centres	2.35
11.	Dr. B.R. Ambedkar memorial award to meritorious students.	326 stds.	1.29
12.	Construction of hostel for SC boys	One On going works	0.425
13.	Construction of hostel for SC girls	4 on going works.	4.21

Under the Economic Development Programme following schemes were implemented :-

Sl. No.	Name of Scheme	No. of persons benefited	Amount involved (Rs. In lakhs)
1.	Settlement of landless agri. and non-agri. families.	1648 families.	109.75
2.	Aid to non-official	One organisation	0.58
3.	Share capital assistance	2500 shares	25.00
4.	Nucleus budget	4407 beneficiaries	9.00
5.	Composite Insurance Scheme'	16080 person	9.00
6.	'Boat & Net scheme'	917 beneficiaries	3.96

OBC WELFARE:-

The Govt. has constituted 'OBC Commission' for identification of the O.B.C. There was a token plan provision of Rs. 5.00 lakhs for welfare of O.B.Cs to meet the expenses of the O.B.C commission.

DIRECTORATE OF WELFARE FOR SCH. TRIBES.

The activities of the department continued towards development of educational, social and economic upliftment of the sch. tribes, specially for those living in sub-plan / A.D.C area. Besides, one corporation is also working for their economic development. The Autonomous District Council continued to function for development of the tribes living in A.D.C areas.

The financial and physical achievement are as follows:-

State Plan:- Rs. 555.00 lakhs was provided, of which Rs. 559.508 lakhs was utilised. Following achievements were made:

Stipends/scholarships were given to 13718 students, construction of hostel for girls is in progress at Tetuiabari, Ratanpur, Surendranagar and special maintenance of MTB girls school, construction of residential school at Bagafa and Ganganagar are continuing. Land was purchased at Shillong for construction of boys hostel. 1133 new families were given settlement benefit and 1080 families were given further instalments. 271 families received benefit under revitalisation scheme. 20,752 families were covered, under composite insurance scheme, 60 families benefited under land purchase scheme, 60 persons visited various places of India under the scheme of visit of tribal leader outside Tripura, 88 families benefited under land restoration scheme, and 3985 families under nucleus buddget scheme received assistance.

Special Central Assistance:-

The government of India released Rs. 350.535 lakhs , under special central assistance, of which Rs. 349'263 was spent. The physical achievements were : 20 families were inducted under rubber plantation scheme by TRPC, 31.47 hect. new plantations created and maintenance of 171.13 hect was done. 429 families received benefited under revitalisation scheme, 1553 families benefited through subsidy under margin money loan programme. Furniture was supplied to Jr. Basic Shools in subplan area, 1323 families were given further grants under settlements scheme, 1592 families were given benefits under nucleus budget programme.

Centrally Sponsored Scheme:-

Rs. 76.491 lakhs was provided of which Rs. 70.359 lakhs was spent under centrally sponsored scheme. Stipend was provided to 625 students, 4323 'B' class shares of 'ST. Corportation' were purchased. Construction continued for residential schools at Bagafa, Ganganagar, boys' hostel at Bodhung, Jampuilala and Amarpur, girls' hostel at Tetuiabari, Ratanpur and Surendranagar.

TRIPURA STATE TRIBAL CULTURAL RESEARCH INSTITUTE & MUSEUM

During the year the institute prepared preliminary report on the Halams of Tripura, collected museum artifacts for exhibitions and fairs. The project on the Jalayas is in progress and 3(three) orientation training were organised in three districts. Institute also published (a) from jhuming to tapping (b) The Garos of Tripura(c) Fighting malnutrition. Reference books were purchased for research library. One reseach fellowship has been awarded.

As against the budget provision of Rs. 20.00 lakhs under plan sector, a sum of Rs. 11.842 lakhs has been spent.

DIRECTORATE OF YOUTH AFFAIRS & SPORTS

The Activities and programmes of this directorate were covered by its plan allocation of Rs. 114.00 lakhs. Programmes under sports included organization of different competition from block to national level. Special stress was given on development of physical education activities in 890 schools. 11,640 youths benefited through participation in different programmes organised.

